

JUDETUL ARAD
ORAS SANTANA
14.12.2020
COD FISCAL 3520121

APROBAT,
ORDONATOR PRINCIPAL DE CREDITE



Programul de investiții publice locale pe anul 2020

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:					DIN CARE:		CAPACITATI	TERMEN PIF
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITE CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DE LA BUGETUL LOCAL	TRANSFERURI DE LA BUGETUL DE STAT		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	13615350.00	13615350.00	13615350.00	0.00	0.00	0.00	800000.00	12815350.00	8636810.00	4178540.00		
A	Lucrari in continuare	12038230.00	12038230.00	12038230.00	0.00	0.00	0.00	800000.00	11238230.00	7184180.00	4054050.00		
B	Lucrari noi	651940.00	651940.00	651940.00	0.00	0.00	0.00	0.00	651940.00	651940.00	0.00		
C	Alte cheltuieli de investitii	925180.00	925180.00	925180.00	0.00	0.00	0.00	0.00	925180.00	800690.00	124490.00		
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare												
	Capitol A.51-Autoritati publice si actiuni externe, total, din care:	140650.00	140650.00	140650.00	0.00	0.00	0.00	0.00	140650.00	140650.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	140650.00	140650.00	140650.00	0.00	0.00	0.00	0.00	140650.00	140650.00	0.00		
1	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arad	37500.00	37500.00	37500.00	0.00	0.00	0.00	0.00	37500.00	37500.00	0.00		
2	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arad	41800.00	41800.00	41800.00	0.00	0.00	0.00	0.00	41800.00	41800.00	0.00		
3	Retea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00		
4	Achizitie Laptop pentru Directia Economica	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00		
5	Licenta SQL Server Standard 2017-2019 OLP	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00		
6	Strategia de dezvoltare locala oras Santana	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00		
7	Harta turistica digitala	7800.00	7800.00	7800.00	0.00	0.00	0.00	0.00	7800.00	7800.00	0.00		
8	Achizitie Laptop	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00		
	Capitol A.65-Invatamant, total, din care:	5900980.00	5900980.00	5900980.00	0.00	0.00	0.00	0.00	5900980.00	1722440.00	4178540.00		
A	Lucrari in continuare	5456160.00	5456160.00	5456160.00	0.00	0.00	0.00	0.00	5456160.00	1402110.00	4054050.00		

	Capitol A67.03.06-Case de cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	A Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	B Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	C Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Capitol A67.05.03 -Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement, total, din care:	200.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00		
	A Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	B Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	C Alte cheltuieli de investitii	200.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00		
	1 Amenajare parc Europa - alte acheltuieli	200.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00		
	CAP A. 70.02- Locuinte, servicii si dezvoltare publica, total din care:	648250.00	648250.00	648250.00	0.00	0.00	0.00	0.00	648250.00	648250.00	0.00		
	A Lucrari in continuare	256600.00	256600.00	256600.00	0.00	0.00	0.00	0.00	256600.00	256600.00	0.00		
	B Lucrari noi	203940.00	203940.00	203940.00	0.00	0.00	0.00	0.00	203940.00	203940.00	0.00		
	C Alte cheltuieli de investitii	187710.00	187710.00	187710.00	0.00	0.00	0.00	0.00	187710.00	187710.00	0.00		
	Capitol A.70.05-Alimentare cu apa, total, din care:	275350.00	275350.00	275350.00	0.00	0.00	0.00	0.00	275350.00	275350.00	0.00		
	A Lucrari in continuare	46500.00	46500.00	46500.00	0.00	0.00	0.00	0.00	46500.00	46500.00	0.00		
	1 Extindere colectoare menajare oras Santana pe str. C.D. Gherea, jud. Arad - executie	20500.00	20500.00	20500.00	0.00	0.00	0.00	0.00	20500.00	20500.00	0.00		
	2 Fazarea proiectului extinderea si modernizarea infrastructurii de apa si apa uzata in judetul Arad -executie	26000.00	26000.00	26000.00	0.00	0.00	0.00	0.00	26000.00	26000.00	0.00		
	B Lucrari noi	197940.00	197940.00	197940.00	0.00	0.00	0.00	0.00	197940.00	197940.00	0.00		
	1 Racorduri colectoare menajere in localitatea Santana str. D. Gherea nr. 29, 31, 38, 40, 42, 44, 50	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00		
	2 Extindere colectoare menajere in localitatea Santana jud.Arad str..Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocelilor, Zefirului - executie	166940.00	166940.00	166940.00	0.00	0.00	0.00	0.00	166940.00	166940.00	0.00		
	C Alte cheltuieli de investitii	30910.00	30910.00	30910.00	0.00	0.00	0.00	0.00	30910.00	30910.00	0.00		
	1 Extindere colectoare menajere oras Santana pe str. C.D. Gherea, jud. Arad - alte cheltuieli	8300.00	8300.00	8300.00	0.00	0.00	0.00	0.00	8300.00	8300.00	0.00		
	2 Extindere colectoare menajere in localitatea Santana jud.Arad str..Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocelilor, Zefirului -alte cheltuieli	22610.00	22610.00	22610.00	0.00	0.00	0.00	0.00	22610.00	22610.00	0.00		

	Capitol A.70.06-Iluminat public si electrificari	186000.00	186000.00	186000.00	0.00	0.00	0.00	0.00	186000.00	186000.00	0.00		
A	Lucrati in continuare	129500.00	129500.00	129500.00	0.00	0.00	0.00	0.00	129500.00	129500.00	0.00		
1	Modernizare iluminat stradal Oras Santana, judetul Arad	129500.00	129500.00	129500.00	0.00	0.00	0.00	0.00	129500.00	129500.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	56500.00	56500.00	56500.00	0.00	0.00	0.00	0.00	56500.00	56500.00	0.00		
1	Reabilitarea si modernizarea sistemului de iluminat public in Orasul Santana	45000.00	45000.00	45000.00	0.00	0.00	0.00	0.00	45000.00	45000.00	0.00		
2	Modernizare iluminat stradal Oras Santana, judetul Arad	11500.00	11500.00	11500.00	0.00	0.00	0.00	0.00	11500.00	11500.00	0.00		
	Capitol A.70.07-Alimentare cu gaze naturale	3100.00	3100.00	3100.00	0.00	0.00	0.00	0.00	3100.00	3100.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	3100.00	3100.00	3100.00	0.00	0.00	0.00	0.00	3100.00	3100.00	0.00		
1	Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli	3100.00	3100.00	3100.00	0.00	0.00	0.00	0.00	3100.00	3100.00	0.00		
	Capitol A.70.50.00-Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale - total, din care:	183800.00	183800.00	183800.00	0.00	0.00	0.00	0.00	183800.00	183800.00	0.00		
A	Lucrari in continuare	80600.00	80600.00	80600.00	0.00	0.00	0.00	0.00	80600.00	80600.00	0.00		
1	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	14000.00	14000.00	14000.00	0.00	0.00	0.00	0.00	14000.00	14000.00	0.00		
2	Bransament electric imobil de stat str. Muncii, 44, ap 2	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00		
3	Bransament electric pentru Fantana situata in PS 358 Caporal Alexa	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00		
4	Amenajare loc de joaca str. Romantei-str. Crinului	62600.00	62600.00	62600.00	0.00	0.00	0.00	0.00	62600.00	62600.00	0.00		
B	Lucrari noi	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	6000.00	6000.00	0.00		
1	Bransament electric trifazic la Terenul de sport multifunctional str. Dunarii	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	6000.00	6000.00	0.00		
C	Alte cheltuieli de investitii	97200.00	97200.00	97200.00	0.00	0.00	0.00	0.00	97200.00	97200.00	0.00		
1	Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala- Oras Santana - alte cheltuieli de investitii	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00		
2	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00		
3	Realizare locuinte colective sociale pe str.Unirii in orasul Santana	47700.00	47700.00	47700.00	0.00	0.00	0.00	0.00	47700.00	47700.00	0.00		
4	Extindere sistem supraveghere video Oras Santana	7500.00	7500.00	7500.00	0.00	0.00	0.00	0.00	7500.00	7500.00	0.00		

5	Achizitionare sararita masina de imprastiat material antiderapant	6500.00	6500.00	6500.00	0.00	0.00	0.00	0.00	6500.00	6500.00	0.00		
6	Sistem de supraveghere video la terenurile de sport de pe str. Dunarii	4500.00	4500.00	4500.00	0.00	0.00	0.00	0.00	4500.00	4500.00	0.00		
	Capitol A.84-Transporturi, total, din care:	6925270.00	6925270.00	6925270.00	0.00	0.00	0.00	800000.00	6125270.00	6125270.00	0.00		
A	Lucrari in continuare	6325470.00	6325470.00	6325470.00	0.00	0.00	0.00	800000.00	5525470.00	5525470.00	0.00		
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I- executie	5633320.00	5633320.00	5633320.00	0.00	0.00	0.00	800000.00	4833320.00	4833320.00	0.00		
2	Modernizare strazi in orasul Santana, judetul Arad, etapa IV- executie	685250.00	685250.00	685250.00	0.00	0.00	0.00	0.00	685250.00	685250.00	0.00		
3	Amenajare parcare pe str. Stefan Augustin Doinas. UAT Santana. sat. Caporal Alexa	6900.00	6900.00	6900.00	0.00	0.00	0.00	0.00	6900.00	6900.00	0.00		
	B Lucrari noi	265700.00	265700.00	265700.00	0.00	0.00	0.00	0.00	265700.00	265700.00	0.00		
1	Amenajare parcare pe str. Paltinisului, oras Santana	147000.00	147000.00	147000.00	0.00	0.00	0.00	0.00	147000.00	147000.00	0.00		
2	Amenajare parcare pe str. Renasterii, U.A.T. Santana, sat. Caporal Alexa	69900.00	69900.00	69900.00	0.00	0.00	0.00	0.00	69900.00	69900.00	0.00		
3	Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana	48800.00	48800.00	48800.00	0.00	0.00	0.00	0.00	48800.00	48800.00	0.00		
	C Alte cheltuieli de investitii	334100.00	334100.00	334100.00	0.00	0.00	0.00	0.00	334100.00	334100.00	0.00		
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I - alte cheltuieli	138500.00	138500.00	138500.00	0.00	0.00	0.00	0.00	138500.00	138500.00	0.00		
2	Modernizare strazi in orasul Santana, judetul Arad, etapa IV- alte cheltuieli	16250.00	16250.00	16250.00	0.00	0.00	0.00	0.00	16250.00	16250.00	0.00		
3	Modernizare parcare si amenajare alveole de stationare pe str. Campului in or. Santana - alte cheltuieli	1790.00	1790.00	1790.00	0.00	0.00	0.00	0.00	1790.00	1790.00	0.00		
4	Extindere parcare pe str. Ion Creanga, oras Santana	1430.00	1430.00	1430.00	0.00	0.00	0.00	0.00	1430.00	1430.00	0.00		
5	Amenajare parcare pe str. Rozelor, oras Santana	1550.00	1550.00	1550.00	0.00	0.00	0.00	0.00	1550.00	1550.00	0.00		
6	Amenajare parcare pe str. 1 Decembrie, oras Santana	2980.00	2980.00	2980.00	0.00	0.00	0.00	0.00	2980.00	2980.00	0.00		
7	Amenajare parcare pe str. Stefan Augustin Doinas. UAT Santana. sat. Caporal Alexa	1800.00	1800.00	1800.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00		
8	Amenajare parcare pe str. Paltinisului, oras Santana	35100.00	35100.00	35100.00	0.00	0.00	0.00	0.00	35100.00	35100.00	0.00		
9	Amenajare parcare pe str. Renasterii, U.A.T. Santana. sat. Caporal Alexa	24000.00	24000.00	24000.00	0.00	0.00	0.00	0.00	24000.00	24000.00	0.00		

10	Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana	110700.00	110700.00	110700.00	0.00	0.00	0.00	0.00	110700.00	110700.00	0.00		
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DIRECTOR EXECUTIV,
RĂUȚ SANDA LUCIA



INTOCMIT
SEMIDREAN ADRIANA

