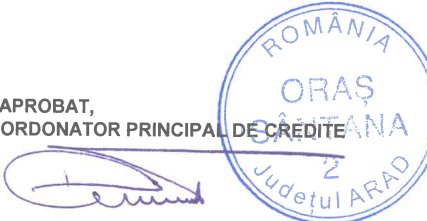


JUDETUL ARAD
 ORAS SANTANA
 24.06.2021
 COD FISCAL 3520121

APROBAT,
 ORDONATOR PRINCIPAL DE CREDITE



Programul de investiții publice locale pe anul 2021

| NR. CRT. | DENUMIREA OBIECTIVELOR DE INVESTITII | VALOAREA TOTALA CONF. SF | VALOAREA TOTALA ACTUALIZATA | CHELTUIELI TOTALE COL. 5-9 | FINANTARE DIN: | | | | | DIN CARE: | | CAPACITATI | TERMEN PIF |
|----------|--|--------------------------|-----------------------------|----------------------------|----------------|-------------------------|------------------|--------------------------------------|---------------------------|---------------------|-----------------------------------|------------|------------|
| | | | | | SURSE PROPRII | CREDITE BANCARE INTERNE | SURSE FOND MEDIU | ALTE SURSE CONSTITUITE CONFORM LEGII | TOTAL ALOCATII COL. 10+11 | DE LA BUGETUL LOCAL | TRANSFERURI DE LA BUGETUL DE STAT | | |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Total, din care: | 8689000.00 | 8689000.00 | 8689000.00 | 0.00 | 0.00 | 0.00 | 500000.00 | 8189000.00 | 5973420.00 | 2215580.00 | | |
| A | Lucrari in continuare | 4670440.00 | 4670440.00 | 4670440.00 | 0.00 | 0.00 | 0.00 | 500000.00 | 4170440.00 | 2204370.00 | 1966070.00 | | |
| B | Lucrari noi | 2159570.00 | 2124570.00 | 2124570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2159570.00 | 2159570.00 | 0.00 | | |
| C | Alte cheltuieli de investitii | 1858990.00 | 1858990.00 | 1858990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1858990.00 | 1609480.00 | 249510.00 | | |
| | Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare | | | | | | | | | | | | |
| | Capitol A.51-Autoritati publice si actiuni externe, total, din care: | 58550.00 | 58550.00 | 58550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58550.00 | 58550.00 | 0.00 | | |
| A | Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| B | Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| C | Alte cheltuieli de investitii | 58550.00 | 58550.00 | 58550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58550.00 | 58550.00 | 0.00 | | |
| 1 | PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arad | 8500.00 | 8500.00 | 8500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8500.00 | 8500.00 | 0.00 | | |
| 2 | PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arad | 11500.00 | 11500.00 | 11500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11500.00 | 11500.00 | 0.00 | | |
| 3 | Retea date - evidenta populatiei Primaria Santana | 8550.00 | 8550.00 | 8550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8550.00 | 8550.00 | 0.00 | | |
| 4 | Strategia de dezvoltare locala oras Santana | 30000.00 | 30000.00 | 30000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30000.00 | 30000.00 | 0.00 | | |
| | Capitol A.65-Invatamant, total, din care: | 3836080.00 | 3836080.00 | 3836080.00 | 0.00 | 0.00 | 0.00 | 200000.00 | 3636080.00 | 1420500.00 | 2215580.00 | | |
| A | Lucrari in continuare | 2933240.00 | 2933240.00 | 2933240.00 | 0.00 | 0.00 | 0.00 | 200000.00 | 2733240.00 | 767170.00 | 1966070.00 | | |
| 1 | Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- executie | 1326170.00 | 1326170.00 | 1326170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1326170.00 | 4200.00 | 1321970.00 | | |

| | | | | | | | | | | | | | |
|--|---|------------------|------------------|------------------|-------------|-------------|-------------|-------------|------------------|------------------|------------------|--|--|
| 2 | Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -executie | 1273070.00 | 1273070.00 | 1273070.00 | 0.00 | 0.00 | 0.00 | 200000.00 | 1073070.00 | 428970.00 | 644100.00 | | |
| 3 | Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arad - executie | 334000.00 | 334000.00 | 334000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334000.00 | 334000.00 | 0.00 | | |
| B Lucrari noi | | 228000.00 | 228000.00 | 228000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228000.00 | 228000.00 | 0.00 | | |
| 1 | Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice cu destinatie de unitati de invatamant-Scoala Gimnaziala Stefan Augustin Doinas Caporal Alexa | 9000.00 | 9000.00 | 9000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9000.00 | 9000.00 | 0.00 | | |
| 2 | Amenajare curte scoala str. T.Vladimirescu nr.25 | 150000.00 | 150000.00 | 150000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150000.00 | 150000.00 | 0.00 | | |
| 3 | Modernizarea infrastructurii de invatamant si cresterea eficientei energetice in cladirile publice- Liceul Tehnologic "Stefan Hell" corp str. Campului nr.107 | 25000.00 | 25000.00 | 25000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25000.00 | 25000.00 | 0.00 | | |
| 4 | Educatie la standarde europene in ivatamantul preuniversitar din Orasul Santana "Reabilitarea, modernizarea si echiparea Scolii Gimnaziale Santana str. 1 Decembrie nr.36" | 19000.00 | 19000.00 | 19000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19000.00 | 19000.00 | 0.00 | | |
| 5 | Cresterea calitatii procesului educativ prin eficientizarea energetica , modernizarea si dotarea cladirilor aferente Liceului Tehnologic "Stefan Hell" situate pe str. Ghiocelor nr. 6 oras Santana | 25000.00 | 25000.00 | 25000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25000.00 | 25000.00 | 0.00 | | |
| C Alte cheltuieli de investitii | | 674840.00 | 674840.00 | 674840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 674840.00 | 425330.00 | 249510.00 | | |
| 1 | Reabilitare si modernizare Scoala Generala"Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- alte cheltuieli | 272280.00 | 272280.00 | 272280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 272280.00 | 22770.00 | 249510.00 | | |
| 2 | Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -alte cheltuieli | 16460.00 | 16460.00 | 16460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16460.00 | 16460.00 | 0.00 | | |
| 3 | Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arad - alte cheltuieli | 10100.00 | 10100.00 | 10100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10100.00 | 10100.00 | 0.00 | | |
| 4 | Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice cu destinatie de unitati de invatamant-Scoala Gimnaziala Stefan Augustin Doinas Caporal Alexa | 145000.00 | 145000.00 | 145000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145000.00 | 145000.00 | 0.00 | | |
| 5 | Modernizarea infrastructurii de invatamant si cresterea eficientei energetice in cladirile publice- Liceul Tehnologic "Stefan Hell" corp str. Campului nr.107 | 75000.00 | 75000.00 | 75000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75000.00 | 75000.00 | 0.00 | | |

| | | | | | | | | | | | | | |
|---|---|------------------|------------------|------------------|-------------|-------------|-------------|------------------|------------------|------------------|-------------|--|--|
| 6 | Educatie la standarde europene in ivatamantul preuniversitar din Orasul Santana "Reabilitarea, modernizarea si echiparea Scolii Gimnaziale Santana str. 1 Decembrie nr.36 | 81000.00 | 81000.00 | 81000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81000.00 | 81000.00 | 0.00 | | |
| 7 | Cresterea calitatii procesului educativ prin eficientizarea energetica , modernizarea si dotarea cladirilor aferente Liceului Tehnologic "Stefan Hell" situate pe str. Ghiocelilor nr. 6 oras Santana | 75000.00 | 75000.00 | 75000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75000.00 | 75000.00 | 0.00 | | |
| | | | | | | | | | | | | | |
| | Capitol A.67. CULTURA, total din care: | 681000.00 | 681000.00 | 681000.00 | 0.00 | 0.00 | 0.00 | 300000.00 | 381000.00 | 381000.00 | 0.00 | | |
| A | Lucrari in continuare | 515000.00 | 515000.00 | 515000.00 | 0.00 | 0.00 | 0.00 | 300000.00 | 215000.00 | 215000.00 | 0.00 | | |
| B | Lucrari noi | 35000.00 | 35000.00 | 35000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35000.00 | 35000.00 | 0.00 | | |
| C | Alte cheltuieli de investitii | 131000.00 | 131000.00 | 131000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131000.00 | 131000.00 | 0.00 | | |
| | | | | | | | | | | | | | |
| | Capitol A.67.03-Consolidarea si restaurarea monumentelor istorice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| A | Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| B | Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| C | Alte cheltuieli de investitii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | | | | | | | | | |
| | Capitol A67.03.06-Case de cultura | 531000.00 | 531000.00 | 531000.00 | 0.00 | 0.00 | 0.00 | 300000.00 | 231000.00 | 231000.00 | 0.00 | | |
| A | Lucrari in continuare | 515000.00 | 515000.00 | 515000.00 | 0.00 | 0.00 | 0.00 | 300000.00 | 215000.00 | 215000.00 | 0.00 | | |
| 1 | Construire Centru Cultural - proiect tip - varianta V2, combustibil gaz, localitatea Santana, str. Muncii, 120A, judetul Arad | 515000.00 | 515000.00 | 515000.00 | 0.00 | 0.00 | 0.00 | 300000.00 | 215000.00 | 215000.00 | 0.00 | | |
| B | Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| C | Alte cheltuieli de investitii | 16000.00 | 16000.00 | 16000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16000.00 | 16000.00 | 0.00 | | |
| 1 | Construire Centru Cultural - proiect tip - varianta V2, combustibil gaz, localitatea Santana, str. Muncii, 120A, judetul Arad | 16000.00 | 16000.00 | 16000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16000.00 | 16000.00 | 0.00 | | |
| | | | | | | | | | | | | | |
| | Capitol A67.05.03 -Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement, total, din care: | 150000.00 | 150000.00 | 150000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150000.00 | 150000.00 | 0.00 | | |
| A | Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| B | Lucrari noi | 35000.00 | 35000.00 | 35000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35000.00 | 35000.00 | 0.00 | | |
| 1 | Amenajare zona de agrement fosta balastiera | 35000.00 | 35000.00 | 35000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35000.00 | 35000.00 | 0.00 | | |
| C | Alte cheltuieli de investitii | 115000.00 | 115000.00 | 115000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115000.00 | 115000.00 | 0.00 | | |
| 1 | Amenajare zona de agrement fosta balastiera | 115000.00 | 115000.00 | 115000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115000.00 | 115000.00 | 0.00 | | |

| | | | | | | | | | | | | | |
|----------|--|-------------------|-------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|-------------------|-------------|-------------|-------------|
| | | | | | | | | | | | | | |
| B | Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C | Alte cheltuieli de investitii | 20000.00 | 20000.00 | 20000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20000.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 1 | Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli | 20000.00 | 20000.00 | 20000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20000.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| | Capitol A.70.50.00-Alte servicii în domeniile locuintelor, serviciilor si dezvoltari comunale , total, din care: | 167600.00 | 167600.00 | 167600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167600.00 | 167600.00 | 0.00 | 0.00 | 0.00 |
| A | Lucrari in continuare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B | Lucrari noi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C | Alte cheltuieli de investitii | 167600.00 | 167600.00 | 167600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167600.00 | 167600.00 | 0.00 | 0.00 | 0.00 |
| 1 | Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala- Oras Santana - alte cheltuieli de investitii | 50000.00 | 50000.00 | 50000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 50000.00 | 0.00 | 0.00 | 0.00 |
| 2 | Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad | 33100.00 | 33100.00 | 33100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33100.00 | 33100.00 | 0.00 | 0.00 | 0.00 |
| 3 | Sistem de acces pe baza de cartela pentru ghenă de gunoi str. M.Viteazul bloc ANL | 4500.00 | 4500.00 | 4500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4500.00 | 4500.00 | 0.00 | 0.00 | 0.00 |
| 4 | Extindere sistem de supraveghere video in orasul Santana | 80000.00 | 80000.00 | 80000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80000.00 | 80000.00 | 0.00 | 0.00 | 0.00 |
| | Capitol A.84-Transporturi, total, din care: | 2138900.00 | 2138900.00 | 2138900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2138900.00 | 2138900.00 | 0.00 | 0.00 | 0.00 |
| A | Lucrari in continuare | 174200.00 | 174200.00 | 174200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174200.00 | 174200.00 | 0.00 | 0.00 | 0.00 |
| 1 | Amenajare parcare pe str. Paltinisului, oras Santana | 70800.00 | 70800.00 | 70800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70800.00 | 70800.00 | 0.00 | 0.00 | 0.00 |
| 2 | Amenajare parcare pe str. Renasterii, U.A.T. Santana, sat. Caporal Alexa | 54600.00 | 54600.00 | 54600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54600.00 | 54600.00 | 0.00 | 0.00 | 0.00 |
| 3 | Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana | 48800.00 | 48800.00 | 48800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48800.00 | 48800.00 | 0.00 | 0.00 | 0.00 |
| B | Lucrari noi | 1385170.00 | 1385170.00 | 1385170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1385170.00 | 1385170.00 | 0.00 | 0.00 | 0.00 |
| 1 | Modernizare infrastructura rutiera si pietonala zone centrale (strazile Muncii, Rodnei si Mihai Viteazul) in orasul Santana | 41500.00 | 41500.00 | 41500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41500.00 | 41500.00 | 0.00 | 0.00 | 0.00 |
| 2 | Reabilitare strada Closca si amenajare sens giratoriu intersectie strada Closca cu strada Mihai Viteazul Oras Santana | 1004170.00 | 1004170.00 | 1004170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1004170.00 | 1004170.00 | 0.00 | 0.00 | 0.00 |
| 3 | Amenajare parcare str. T.Vladimirescu nr. 25 oras Santana | 175000.00 | 175000.00 | 175000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175000.00 | 175000.00 | 0.00 | 0.00 | 0.00 |
| 4 | Amenajare parcare str. Ghiocelor nr.29-31 oras Santana | 164500.00 | 164500.00 | 164500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164500.00 | 164500.00 | 0.00 | 0.00 | 0.00 |
| C | Alte cheltuieli de investitii | 579530.00 | 579530.00 | 579530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579530.00 | 579530.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | | | | | | | | |
|---|--|-----------|-----------|-----------|------|------|------|------|-----------|-----------|------|--|--|
| 1 | Amenajare parcare pe str. Paltinisului, oras Santana | 28200.00 | 28200.00 | 28200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28200.00 | 28200.00 | 0.00 | | |
| 2 | Amenajare parcare pe str. Renasterii, U.A.T Santana, sat. Caporal Alexa | 27400.00 | 27400.00 | 27400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27400.00 | 27400.00 | 0.00 | | |
| 3 | Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana | 110700.00 | 110700.00 | 110700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110700.00 | 110700.00 | 0.00 | | |
| 4 | Modernizare infrastructura rutiera si pietonala zone centrale (strazile Muncii, Rodnei si Mihai Viteazul) in orasul Santana | 142830.00 | 142830.00 | 142830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142830.00 | 142830.00 | 0.00 | | |
| 5 | Reabilitare strada Closca si amenajare sens giratoriu intersectie strada Closca cu strada Mihai Viteazul Oras Santana | 209900.00 | 209900.00 | 209900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209900.00 | 209900.00 | 0.00 | | |
| 6 | Amenajare parcare str. T.Vladimirescu nr. 25 oras Santana | 25000 | 25000 | 25000 | 0.00 | 0.00 | 0.00 | 0.00 | 25000 | 25000 | 0.00 | | |
| 7 | Amenajare parcare str. Ghiocelilor nr.29-31 oras Santana | 35500 | 35500 | 35500 | 0.00 | 0.00 | 0.00 | 0.00 | 35500 | 35500 | 0.00 | | |

DIRECTOR EXECUTIV,
RĂUȚ SANDA LUCIA



ȘEF SERVICIU
COSTEA VIOLETA LILIANA

