

APROBAT,
 ORDONATOR PRINCIPAL DE CREDITE



Programul de investitii publice locale pe anul 2020

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:						DIN CARE:			CAPACI TATI	TERMEN PIF
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITE CONFORM LEGII	ALOCATII COL. 10+11	DE LA BUGETUL LOCAL	TRANSFERURI DE LA BUGETUL DE STAT				
0	1	2	3	4	5	6	7	8	9	10	11	12	13		
	Total, din care:	13489500.00	13489500.00	13489500.00	0.00	0.00	0.00	800000.00	12689500.00	8510960.00	4178540.00				
A	Lucrari in continuare	12463730.00	12463730.00	12463730.00	0.00	0.00	0.00	800000.00	11663730.00	7609680.00	4054050.00				
B	Lucrari noi	312700.00	312700.00	312700.00	0.00	0.00	0.00	0.00	312700.00	312700.00	0.00				
C	Alte cheltuieli de investitii	713070.00	713070.00	713070.00	0.00	0.00	0.00	0.00	713070.00	588580.00	124490.00				
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare														
	Capitol A.51-Autoritati publice si actiuni externe, total, din care:	97850.00	97850.00	97850.00	0.00	0.00	0.00	0.00	97850.00	97850.00	0.00				
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C	Alte cheltuieli de investitii	97850.00	97850.00	97850.00	0.00	0.00	0.00	0.00	97850.00	97850.00	0.00				
1	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arads	37500.00	37500.00	37500.00	0.00	0.00	0.00	0.00	37500.00	37500.00	0.00				
2	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arads	41800.00	41800.00	41800.00	0.00	0.00	0.00	0.00	41800.00	41800.00	0.00				
3	Retea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00				
4	Achizitie Laptop pentru Directia Economica	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00				
5	Licenta SQL Server Standard 2017-2019 OLP	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00				
	Capitol A.65-Invataman, total, din care:	5988980.00	5988980.00	5988980.00	0.00	0.00	0.00	0.00	5988980.00	1810440.00	4178540.00				
A	Lucrari in continuare	5456160.00	5456160.00	5456160.00	0.00	0.00	0.00	0.00	5456160.00	1402110.00	4054050.00				
1	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Ghiocelilor nr.29-31, Oras Santana, Judetul Arad- executie	728340.00	728340.00	728340.00	0.00	0.00	0.00	0.00	728340.00	0.00	728340.00				

2	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- executie	1068120.00	1068120.00	1068120.00	0.00	0.00	0.00	0.00	0.00	0.00	1068120.00	7750.00	1060370.00
3	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Heli, in Orasul Santana, judetul Arad -executie	1119850.00	1119850.00	1119850.00	0.00	0.00	0.00	0.00	0.00	0.00	1119850.00	419560.00	700290.00
4	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arada - executie	2539850.00	2539850.00	2539850.00	0.00	0.00	0.00	0.00	0.00	0.00	2539850.00	974800.00	1565050.00
B	Lucrari noi	270300.00	270300.00	270300.00	0.00	0.00	0.00	0.00	0.00	0.00	270300.00	270300.00	0.00
1	Modernizare iluminat la unitatile de invatamant de pe raza UAT Oras Santana	88000.00	88000.00	88000.00	0.00	0.00	0.00	0.00	0.00	0.00	88000.00	88000.00	0.00
2	Amenajare curte Liceul Tehnologic Stefan Heli, corp cladire str.Ghiocelor 29-31	182300.00	182300.00	182300.00	0.00	0.00	0.00	0.00	0.00	0.00	182300.00	182300.00	0.00
C	Alte cheltuieli de investitii	262520.00	262520.00	262520.00	0.00	0.00	0.00	0.00	0.00	0.00	262520.00	138030.00	124490.00
1	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Ghiocelor nr.29-31, Oras Santana, Judetul Arad-alte cheltuieli	30560.00	30560.00	30560.00	0.00	0.00	0.00	0.00	0.00	0.00	30560.00	2900.00	27660.00
2	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- alte cheltuieli	123480.00	123480.00	123480.00	0.00	0.00	0.00	0.00	0.00	0.00	123480.00	40650.00	82830.00
3	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Heli, in Orasul Santana, judetul Arad -alte cheltuieli	66200.00	66200.00	66200.00	0.00	0.00	0.00	0.00	0.00	0.00	66200.00	52200.00	14000.00
4	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arada - alte cheltuieli	37280.00	37280.00	37280.00	0.00	0.00	0.00	0.00	0.00	0.00	37280.00	37280.00	0.00
5	Îmbunătățirea conținutului digital și TIC la unitățile de învățământ din Orasul Santana	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00
	Capitol A.67. CULTURA, total din care:	31200.00	31200.00	31200.00	0.00	0.00	0.00	0.00	0.00	0.00	31200.00	31200.00	0.00
A	Lucrari in continuare	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	200.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00
	Capitol A.67.03-Consolidarea si restaurarea monumentelor istorice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capitol A67.03.06-Case de cultura	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00

A	Lucrari in continuare	31000.00	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00	0.00
1	Construire Centru Cultural - proiect tip - varianta V2, combustibil gaz, localitatea Santana, str. Muncii, 120A, judetul Arad	31000.00	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capitol A67.05.03 -Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement, total, din care:	200.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	200.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
1	Amenajare parc Europa - alte acheltuieli	200.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
	CAP A. 70.02- Locuinte, servicii si dezvoltare publica, total din care:	830700.00	830700.00	830700.00	830700.00	0.00	0.00	0.00	0.00	0.00	830700.00	830700.00	0.00	0.00
A	Lucrari in continuare	651100.00	651100.00	651100.00	651100.00	0.00	0.00	0.00	0.00	0.00	651100.00	651100.00	0.00	0.00
B	Lucrari noi	37000.00	37000.00	37000.00	37000.00	0.00	0.00	0.00	0.00	0.00	37000.00	37000.00	0.00	0.00
C	Alte cheltuieli de investitii	142600.00	142600.00	142600.00	142600.00	0.00	0.00	0.00	0.00	0.00	142600.00	142600.00	0.00	0.00
	Capitol A.70.05-Alimentare cu apa, total, din care:	85800.00	85800.00	85800.00	85800.00	0.00	0.00	0.00	0.00	0.00	85800.00	85800.00	0.00	0.00
A	Lucrari in continuare	46500.00	46500.00	46500.00	46500.00	0.00	0.00	0.00	0.00	0.00	46500.00	46500.00	0.00	0.00
1	Extindere colectoare menajare oras Santana pe str. C.D. Gherea, jud. Arad - executie	20500.00	20500.00	20500.00	20500.00	0.00	0.00	0.00	0.00	0.00	20500.00	20500.00	0.00	0.00
2	Fazarea proiectului extinderea si modernizarea infrastructurii de apa si apa uzata in Judetul Arad -executie	26000.00	26000.00	26000.00	26000.00	0.00	0.00	0.00	0.00	0.00	26000.00	26000.00	0.00	0.00
B	Lucrari noi	31000.00	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00	0.00
1	Racorduri colectoare menajere in localitatea Santana str. D. Gherea nr. 29, 31, 38, 40, 42, 44, 50	31000.00	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00	0.00
C	Alte cheltuieli de investitii	8300.00	8300.00	8300.00	8300.00	0.00	0.00	0.00	0.00	0.00	8300.00	8300.00	0.00	0.00
1	Extindere colectoare menajare oras Santana pe str. C.D. Gherea, jud. Arad - alte cheltuieli	8300.00	8300.00	8300.00	8300.00	0.00	0.00	0.00	0.00	0.00	8300.00	8300.00	0.00	0.00
	Capitol A.70.06-Iluminat public si electrificari	569000.00	569000.00	569000.00	569000.00	0.00	0.00	0.00	0.00	0.00	569000.00	569000.00	0.00	0.00
A	Lucrati in continuare	524000.00	524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00	0.00
1	Modernizare iluminat stradal Oras Santana, Judetul Arad	524000.00	524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00	0.00

2	Modernizare strazi in orasul Santana, judetul Arad , etapa IV- executie	685250.00	685250.00	685250.00	685250.00	0.00	0.00	0.00	0.00	685250.00	685250.00	0.00
3	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	6900.00	6900.00	6900.00	6900.00	0.00	0.00	0.00	0.00	6900.00	6900.00	0.00
B Lucrari noi												
1	Amenajare parcare pe str. Palinisului, oras Santana	5400.00	5400.00	5400.00	5400.00	0.00	0.00	0.00	0.00	5400.00	5400.00	0.00
2	Amenajare parcare pe str. Renasterii, U.A.T. Santana, sat. Caporal Alexa	3000.00	3000.00	3000.00	3000.00	0.00	0.00	0.00	0.00	3000.00	3000.00	0.00
		2400.00	2400.00	2400.00	2400.00	0.00	0.00	0.00	0.00	2400.00	2400.00	0.00
C Alte cheltuieli de investitii												
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I - alte cheltuieli	209900.00	209900.00	209900.00	209900.00	0.00	0.00	0.00	0.00	209900.00	209900.00	0.00
2	Modernizare strazi in orasul Santana, judetul Arad , etapa IV- alte cheltuieli	138500.00	138500.00	138500.00	138500.00	0.00	0.00	0.00	0.00	138500.00	138500.00	0.00
3	Modernizare strazi in orasul Santana, judetul Arad , etapa IV- alte cheltuieli	16250.00	16250.00	16250.00	16250.00	0.00	0.00	0.00	0.00	16250.00	16250.00	0.00
4	Modernizare parcare si amenajare alveole de stationare pe str. Campului in or. Santana - alte cheltuieli	1790.00	1790.00	1790.00	1790.00	0.00	0.00	0.00	0.00	1790.00	1790.00	0.00
5	Extindere parcare pe str. Ion Creanga, oras Santana	1430.00	1430.00	1430.00	1430.00	0.00	0.00	0.00	0.00	1430.00	1430.00	0.00
6	Amenajare parcare pe str. Rozelor, oras Santana	1550.00	1550.00	1550.00	1550.00	0.00	0.00	0.00	0.00	1550.00	1550.00	0.00
7	Amenajare parcare pe str. 1 Decembrie, oras Santana	2980.00	2980.00	2980.00	2980.00	0.00	0.00	0.00	0.00	2980.00	2980.00	0.00
8	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	1800.00	1800.00	1800.00	1800.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00
9	Amenajare parcare pe str. Palinisului, oras Santana	27600.00	27600.00	27600.00	27600.00	0.00	0.00	0.00	0.00	27600.00	27600.00	0.00
	Amenajare parcare pe str. Renasterii, U.A.T Santana, sat. Caporal Alexa	18000.00	18000.00	18000.00	18000.00	0.00	0.00	0.00	0.00	18000.00	18000.00	0.00

DIRECTOR EXECUTIV,
RĂUT SANDA LUCIA



SEF SERVICIU,
COSTEA VIOLETA LILIANA

