



Programul de investitii publice locale pe anul 2020

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:					DIN CARE:			CAPACITATI	TERMENI PFI
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITE CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DE LA BUDGETUL LOCAL	DE LA BUDGETUL LOCAL	TRANSFERURI DE LA BUDGETUL DE STAT		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Total, din care:	13960700.00	13960700.00	13960700.00	0.00	0.00	0.00	800000.00	13160700.00	8982160.00	4178540.00			
A	Lucrari in continuare	12341930.00	12341930.00	12341930.00	0.00	0.00	0.00	800000.00	11541930.00	7526430.00	4015500.00			
B	Lucrari noi	170000.00	170000.00	170000.00	0.00	0.00	0.00	0.00	170000.00	170000.00	0.00			
C	Alte cheltuieli de investitii	1448770.00	1448770.00	1448770.00	0.00	0.00	0.00	0.00	1448770.00	1285730.00	163040.00			
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare													
	Capitolul A.51-Autoritati publice si actiuni externe, total, din care:	92850.00	92850.00	92850.00	0.00	0.00	0.00	0.00	92850.00	92850.00	0.00			
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	92850.00	92850.00	92850.00	0.00	0.00	0.00	0.00	92850.00	92850.00	0.00			
	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru													
1	aplasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, Jud.Arada	37500.00	37500.00	37500.00	0.00	0.00	0.00	0.00	37500.00	37500.00	0.00			
	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru													
2	aplasamentul aferent numarului cadastral 302768 din Oras Santana, Jud.Arada	41800.00	41800.00	41800.00	0.00	0.00	0.00	0.00	41800.00	41800.00	0.00			
	Relea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00			
4	Achizitie Laptop pentru Directia Economica	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00			
	Capitolul A.65-Invatamant, total, din care:	5601680.00	5601680.00	5601680.00	0.00	0.00	0.00	0.00	5601680.00	1423140.00	4178540.00			
A	Lucrari in continuare	4911960.00	4911960.00	4911960.00	0.00	0.00	0.00	0.00	4911960.00	896460.00	4015500.00			
1	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str. Ghiocilor nr.29-31, Oras Santana, Judetul Arad- executie	701340.00	701340.00	701340.00	0.00	0.00	0.00	0.00	701340.00	11550.00	689790.00			

2	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str. Muncii nr.56, Oras Santana, Judetului Arad- executie	1068120.00	1068120.00	1068120.00	0.00	0.00	0.00	0.00	0.00	0.00	1068120.00	7750.00	1060370.00
3	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -executie	1121850.00	1121850.00	1121850.00	0.00	0.00	0.00	0.00	0.00	0.00	1121850.00	421560.00	700290.00
4	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arada - executie	2020650.00	2020650.00	2020650.00	0.00	0.00	0.00	0.00	0.00	0.00	2020650.00	455600.00	1565050.00
	B Lucrari noi	88000.00	88000.00	88000.00	0.00	0.00	0.00	0.00	0.00	0.00	88000.00	88000.00	0.00
1	Modernizare iluminat la unitatile de invatamant de pe raza UAT Oras Santana	88000.00	88000.00	88000.00	0.00	0.00	0.00	0.00	0.00	0.00	88000.00	88000.00	0.00
	C Alte cheltuieli de investitii	601720.00	601720.00	601720.00	0.00	0.00	0.00	0.00	0.00	0.00	601720.00	438680.00	163040.00
1	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str. Ghiocilor nr.29-31, Oras Santana, Judetului Arad-alte cheltuieli	82560.00	82560.00	82560.00	0.00	0.00	0.00	0.00	0.00	0.00	82560.00	16350.00	66210.00
2	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetului Arad- alte cheltuieli	123480.00	123480.00	123480.00	0.00	0.00	0.00	0.00	0.00	0.00	123480.00	40650.00	82830.00
3	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -alte cheltuieli	54200.00	54200.00	54200.00	0.00	0.00	0.00	0.00	0.00	0.00	54200.00	40200.00	14000.00
4	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arada - alte cheltuieli	341480.00	341480.00	341480.00	0.00	0.00	0.00	0.00	0.00	0.00	341480.00	341480.00	0.00
	Capitol A.67. CUL TURA, total din care:	61000.00	61000.00	61000.00	0.00	0.00	0.00	0.00	0.00	0.00	61000.00	61000.00	0.00
A	Lucrari in continuare	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00
	Capitol A.67.03.12-Consolidarea si restaurarea monumentelor istorice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capitol A67.03.06-Case de cultura	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00
A	Lucrari in continuare	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00

	Construire Centru Cultural - proiect tip - varianta V2, combustibil gaz, localitatea Santana, str. Muncii, 120A, judetul Arad	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capitol A67.05.03 -Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement, total, din care:	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00	0.00
1	Amenajare parc Europa - alte achetuieli	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00	0.00
	CAP A. 70.02- Locuinte, servicii si dezvoltare publica, total din care:	1715400.00	1715400.00	1715400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1715400.00	1715400.00	0.00	0.00
A	Lucrari in continuare	1137500.00	1137500.00	1137500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1137500.00	1137500.00	0.00	0.00
B	Lucrari noi	82000.00	82000.00	82000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82000.00	82000.00	0.00	0.00
C	Alte cheltuieli de investitii	495900.00	495900.00	495900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495900.00	495900.00	0.00	0.00
	Capitol A.70.05-Alimentare cu apa, total, din care:	109600.00	109600.00	109600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109600.00	109600.00	0.00	0.00
A	Lucrari in continuare	60900.00	60900.00	60900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60900.00	60900.00	0.00	0.00
1	Extindere colectoare menajere oras Santana pe str. C.D. Gherea, jud. Arad - executie	34900.00	34900.00	34900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34900.00	34900.00	0.00	0.00
2	Fazarea proiectului extinderea si modernizarea infrastructurii de apa si apa uzata in judetul Arad -executie	26000.00	26000.00	26000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26000.00	26000.00	0.00	0.00
B	Lucrari noi	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00	0.00
1	Racorduri colectoare menajere in localitatea Santana str. D. Gherea nr. 29, 31, 38, 40, 42, 44, 50	31000.00	31000.00	31000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31000.00	31000.00	0.00	0.00
C	Alte cheltuieli de investitii	17700.00	17700.00	17700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17700.00	17700.00	0.00	0.00
1	Extindere colectoare menajere oras Santana pe str. C.D. Gherea, jud. Arad - alte cheltuieli	17700.00	17700.00	17700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17700.00	17700.00	0.00	0.00
	Capitol A.70.06-Illuminat public si electrificari	569000.00	569000.00	569000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569000.00	569000.00	0.00	0.00
A	Lucrati in continuare	524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00	0.00
1	Modernizare iluminat stradal Oras Santana, judetul Arad	524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00	0.00
B	Lucrari noi	45000.00	45000.00	45000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45000.00	45000.00	0.00	0.00

1	Reabilitarea si modernizarea sistemului de iluminat public in Orasul Santana	45000.00	45000.00	45000.00	0.00	0.00	0.00	0.00	0.00	0.00	45000.00	45000.00	0.00	0.00
	C Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capitol A.70.07-Alimentare cu gaze naturale	850000.00	850000.00	850000.00	0.00	0.00	0.00	0.00	0.00	0.00	850000.00	850000.00	0.00	0.00
	A Lucrari in continuare	472000.00	472000.00	472000.00	0.00	0.00	0.00	0.00	0.00	0.00	472000.00	472000.00	0.00	0.00
1	Extindere retea de distributie gaze in sat Caporal Alexa -executie	472000.00	472000.00	472000.00	0.00	0.00	0.00	0.00	0.00	0.00	472000.00	472000.00	0.00	0.00
	B Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C Alte cheltuieli de investitii	378000.00	378000.00	378000.00	0.00	0.00	0.00	0.00	0.00	0.00	378000.00	378000.00	0.00	0.00
1	Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli	378000.00	378000.00	378000.00	0.00	0.00	0.00	0.00	0.00	0.00	378000.00	378000.00	0.00	0.00
	Capitol A.70.50.00-Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale , total, din care:	186800.00	186800.00	186800.00	0.00	0.00	0.00	0.00	0.00	0.00	186800.00	186800.00	0.00	0.00
	A Lucrari in continuare	80600.00	80600.00	80600.00	0.00	0.00	0.00	0.00	0.00	0.00	80600.00	80600.00	0.00	0.00
1	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	14000.00	14000.00	14000.00	0.00	0.00	0.00	0.00	0.00	0.00	14000.00	14000.00	0.00	0.00
2	Bransament electric imobii de stat str. Muncii, 44 ap 2	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00	0.00
3	Bransament electric pentru Fantana situata in PS 358 Caporal Alexa	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00	0.00
4	Amenajare loc de joaca str. Romantei-str. Crinului	62600.00	62600.00	62600.00	0.00	0.00	0.00	0.00	0.00	0.00	62600.00	62600.00	0.00	0.00
	B Lucrari noi	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	6000.00	0.00	0.00
1	Bransament electric trifazic la Terenul de sport multifunctional str. Dunarii	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	6000.00	0.00	0.00
	C Alte cheltuieli de investitii	100200.00	100200.00	100200.00	0.00	0.00	0.00	0.00	0.00	0.00	100200.00	100200.00	0.00	0.00
1	Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala-Oras Santana - alte cheltuieli de investitii	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00	0.00
2	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00	0.00
3	Realizare locuinte colective sociale pe str. Unirii in orasul Santana	61700.00	61700.00	61700.00	0.00	0.00	0.00	0.00	0.00	0.00	61700.00	61700.00	0.00	0.00
4	Extindere sistem supraveghere video Oras Santana	7500.00	7500.00	7500.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	7500.00	0.00	0.00
	Capitol A.84-Transporturi, total, din care:	6489770.00	6489770.00	6489770.00	0.00	0.00	0.00	0.00	0.00	0.00	6489770.00	6489770.00	0.00	0.00
	A Lucrari in continuare	6261470.00	6261470.00	6261470.00	0.00	0.00	0.00	0.00	0.00	0.00	6261470.00	6261470.00	0.00	0.00
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I-executie	5633320.00	5633320.00	5633320.00	0.00	0.00	0.00	0.00	0.00	0.00	5633320.00	5633320.00	0.00	0.00

2	Modernizare strazi in orasul Santana, judetul Arad, etapa IV- executie	621250.00	621250.00	621250.00	0.00	0.00	0.00	0.00	0.00	0.00	621250.00	621250.00	0.00
3	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	6900.00	6900.00	6900.00	0.00	0.00	0.00	0.00	0.00	0.00	6900.00	6900.00	0.00
	B Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C Alte cheltuieli de investitii	228300.00	228300.00	228300.00	0.00	0.00	0.00	0.00	0.00	0.00	228300.00	228300.00	0.00
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I - alte cheltuieli	138500.00	138500.00	138500.00	0.00	0.00	0.00	0.00	0.00	0.00	138500.00	138500.00	0.00
2	Modernizare strazi in orasul Santana, judetul Arad, etapa IV- alte cheltuieli	80250.00	80250.00	80250.00	0.00	0.00	0.00	0.00	0.00	0.00	80250.00	80250.00	0.00
3	Modernizare parcare si amenajare alveole de stationare pe str. Campului in or. Santana - alte cheltuieli	1790.00	1790.00	1790.00	0.00	0.00	0.00	0.00	0.00	0.00	1790.00	1790.00	0.00
4	Extindere parcare pe str. Ion Creanga, oras Santana	1430.00	1430.00	1430.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.00	1430.00	0.00
5	Amenajare parcare pe str. Rozelor, oras Santana	1550.00	1550.00	1550.00	0.00	0.00	0.00	0.00	0.00	0.00	1550.00	1550.00	0.00
6	Amenajare parcare pe str. 1 Decembrie, oras Santana	2980.00	2980.00	2980.00	0.00	0.00	0.00	0.00	0.00	0.00	2980.00	2980.00	0.00
7	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	1800.00	1800.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00

DIRECTOR EXECUTIV,
RAUȚ SANDA LUCIA



SEF SERVICIU,
COSTEA VIOLETA LILIANA

