

JUDETUL ARAD
ORAS SANTANA
26.11.2020
COD FISCAL 3520121



Programul de investitii publice locale pe anul 2020

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:					DIN CARE:			CAPACI TATI	TERMEN PIF
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITI CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DE LA BUGETUL LOCAL	TRANSFERURI DE LA BUGETUL DE STAT			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Total, din care:	12987500.00	12987500.00	12987500.00	0.00	0.00	0.00	800000.00	12187500.00	8008960.00	4178540.00			
A	Lucrari in continuare	12038230.00	12038230.00	12038230.00	0.00	0.00	0.00	800000.00	11238230.00	7184180.00	4054050.00			
B	Lucrari noi	224700.00	224700.00	224700.00	0.00	0.00	0.00	0.00	224700.00	224700.00	0.00			
C	Alte cheltuieli de investitii	724570.00	724570.00	724570.00	0.00	0.00	0.00	0.00	724570.00	600080.00	124490.00			
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare													
	Capitol A.51-Autoritati publice si actiuni externe, total, din care:	97850.00	97850.00	97850.00	0.00	0.00	0.00	0.00	97850.00	97850.00	0.00			
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	97850.00	97850.00	97850.00	0.00	0.00	0.00	0.00	97850.00	97850.00	0.00			
1	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apiasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arads	37500.00	37500.00	37500.00	0.00	0.00	0.00	0.00	37500.00	37500.00	0.00			
2	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apiasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arads	41800.00	41800.00	41800.00	0.00	0.00	0.00	0.00	41800.00	41800.00	0.00			
3	Retea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00			
4	Achizitie Laptop pentru Directia Economica	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00			
5	Licentia SQL Server Standard 2017-2019 OLP	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00			
	Capitol A.65-Invatamant, total, din care:	5900980.00	5900980.00	5900980.00	0.00	0.00	0.00	0.00	5900980.00	1722440.00	4178540.00			
A	Lucrari in continuare	5456160.00	5456160.00	5456160.00	0.00	0.00	0.00	0.00	5456160.00	1402110.00	4054050.00			
1	Reabilitare si modernizare Scoala Generala "Sfanta Ana" corp str. Ghiocilor nr.29-31, Oras Santana, Judetul Arad- executie	728340.00	728340.00	728340.00	0.00	0.00	0.00	0.00	728340.00	0.00	728340.00			

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1	Reabilitarea si modernizarea sistemului de iluminat public in Orasul Santana	45000.00	45000.00	45000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45000.00	0.00
2	Modernizare iluminat stradal Oras Santana, judetul Arad	11500.00	11500.00	11500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11500.00	0.00
	Capitol A.70.07-Alimentare cu gaze naturale	3100.00	3100.00	3100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3100.00	0.00
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	3100.00	3100.00	3100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3100.00	0.00
1	Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli	3100.00	3100.00	3100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3100.00	0.00
	Capitol A.70.50-Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale , total, din care:	172800.00	172800.00	172800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172800.00	0.00
A	Lucrari in continuare	80600.00	80600.00	80600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80600.00	0.00
1	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	14000.00	14000.00	14000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14000.00	0.00
2	Bransament electric imobil de stat str. Muncii, 44, ap 2	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00
3	Bransament electric pentru Fontana situata in PS 358 Caporal Alexa	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00
4	Amenajare loc de joaca str. Romantei-str. Crinului	62600.00	62600.00	62600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62600.00	0.00
B	Lucrari noi	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00
1	Bransament electric trifazic la Terenul de sport multifunctional str. Dunarii	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	0.00
C	Alte cheltuieli de investitii	86200.00	86200.00	86200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86200.00	0.00
1	Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala- Oras Santana - alte cheltuieli de investitii	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	0.00
2	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00
3	Realizare locuinte colective sociale pe str.Unirii in orasul Santana	47700.00	47700.00	47700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47700.00	0.00
4	Extindere sistem supraveghere video Oras Santana	7500.00	7500.00	7500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	0.00
	Capitol A.84-Transporturi, total, din care:	6540770.00	6540770.00	6540770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6540770.00	0.00
A	Lucrari in continuare	6325470.00	6325470.00	6325470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6325470.00	0.00
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I- executie	5633320.00	5633320.00	5633320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5633320.00	0.00
2	Modernizare strazi in orasul Santana, Judetul Arad , eta na IV - executie	685250.00	685250.00	685250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685250.00	0.00

3	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	6900.00	6900.00	6900.00	0.00	0.00	0.00	0.00	0.00	0.00	6900.00	6900.00	0.00
B	Lucrari noi	5400.00	5400.00	5400.00	0.00	0.00	0.00	0.00	0.00	0.00	5400.00	5400.00	0.00
1	Amenajare parcare pe str. Paltinisului, oras Santana	3000.00	3000.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	0.00
2	Amenajare parcare pe str. Renasterii, U.A.T. Santana sat. Caporal Alexa	2400.00	2400.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	2400.00	0.00
C	Alte cheltuieli de investitii	209900.00	209900.00	209900.00	0.00	0.00	0.00	0.00	0.00	0.00	209900.00	209900.00	0.00
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I - alte cheltuieli	138500.00	138500.00	138500.00	0.00	0.00	0.00	0.00	0.00	0.00	138500.00	138500.00	0.00
2	Modernizare strazi in orasul Santana, Judetul Arad, etapa IV - alte cheltuieli	16250.00	16250.00	16250.00	0.00	0.00	0.00	0.00	0.00	0.00	16250.00	16250.00	0.00
3	Modernizare parcare si amenajare alveole de stationare pe str. Campului in or. Santana - alte cheltuieli	1790.00	1790.00	1790.00	0.00	0.00	0.00	0.00	0.00	0.00	1790.00	1790.00	0.00
4	Extindere parcare pe str. Ion Creanga, oras Santana	1430.00	1430.00	1430.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.00	1430.00	0.00
5	Amenajare parcare pe str. Rozelor, oras Santana	1550.00	1550.00	1550.00	0.00	0.00	0.00	0.00	0.00	0.00	1550.00	1550.00	0.00
6	Amenajare parcare pe str. 1 Decembrie, oras Santana	2980.00	2980.00	2980.00	0.00	0.00	0.00	0.00	0.00	0.00	2980.00	2980.00	0.00
7	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	1800.00	1800.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00
8	Amenajare parcare pe str. Paltinisului, oras Santana	27600.00	27600.00	27600.00	0.00	0.00	0.00	0.00	0.00	0.00	27600.00	27600.00	0.00
9	Amenajare parcare pe str. Renasterii, U.A.T Santana sat. Caporal Alexa	18000.00	18000.00	18000.00	0.00	0.00	0.00	0.00	0.00	0.00	18000.00	18000.00	0.00

DIRECTOR EXECUTIV,
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