



Programul de investitii publice locale pe anul 2020

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:											CAPACI TATI	TERMENI PIF
					5	6	7	8	TOTAL ALOCATII COL. 10+11	DE LA BUDGETUL LOCAL	TRANSFERURI DE LA BUDGETUL DE STAT	9	10	11			
0	1	2	3	4	5	6	7	8	9	10	11	12	13				
	Total, din care:	13874700.00	13874700.00	13874700.00	0.00	0.00	0.00	800000.00	13074700.00	8896160.00	4178540.00						
A	Lucrari in continuare	12282930.00	12282930.00	12282930.00	0.00	0.00	0.00	800000.00	11482930.00	7467430.00	4015500.00						
B	Lucrari noi	325400.00	325400.00	325400.00	0.00	0.00	0.00	0.00	325400.00	325400.00	0.00						
C	Alte cheltuieli de investitii	1266370.00	1266370.00	1266370.00	0.00	0.00	0.00	0.00	1266370.00	1103330.00	163040.00						
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare																
	Capitol A.51-Autoritati publice si actiuni externe, total, din care:	97850.00	97850.00	97850.00	0.00	0.00	0.00	0.00	97850.00	97850.00	0.00						
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	C Alte cheltuieli de investitii	97850.00	97850.00	97850.00	0.00	0.00	0.00	0.00	97850.00	97850.00	0.00						
	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arads	37500.00	37500.00	37500.00	0.00	0.00	0.00	0.00	37500.00	37500.00	0.00						
	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arads	41800.00	41800.00	41800.00	0.00	0.00	0.00	0.00	41800.00	41800.00	0.00						
3	Retea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00						
4	Achizitie Laptop pentru Directia Economica	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00						
5	Licenta SQL Server 2017 Standard	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00						
	Capitol A.65-Invatamant, total, din care:	5996680.00	5996680.00	5996680.00	0.00	0.00	0.00	0.00	5996680.00	1818140.00	4178540.00						
A	Lucrari in continuare	5189960.00	5189960.00	5189960.00	0.00	0.00	0.00	0.00	5189960.00	1174460.00	4015500.00						

A	Lucrati in continuare	524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00
1	Modernizare iluminat stradal Oras Santana, judetul Arad	524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	45000.00	45000.00	45000.00	0.00	0.00	0.00	0.00	0.00	45000.00	45000.00	0.00
1	Reabilitarea si modernizarea sistemului de iluminat public in Orasul Santana	45000.00	45000.00	45000.00	0.00	0.00	0.00	0.00	0.00	45000.00	45000.00	0.00
	Capitol A.70.07-Alimentare cu gaze naturale	313000.00	313000.00	313000.00	0.00	0.00	0.00	0.00	0.00	313000.00	313000.00	0.00
A	Lucrari in continuare	135000.00	135000.00	135000.00	0.00	0.00	0.00	0.00	0.00	135000.00	135000.00	0.00
1	Extindere retea de distributie gaze in sat Caporal Alexa -executie	135000.00	135000.00	135000.00	0.00	0.00	0.00	0.00	0.00	135000.00	135000.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	178000.00	178000.00	178000.00	0.00	0.00	0.00	0.00	0.00	178000.00	178000.00	0.00
1	Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli	178000.00	178000.00	178000.00	0.00	0.00	0.00	0.00	0.00	178000.00	178000.00	0.00
	Capitol A.70.50.00-Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale , total, din care:	186800.00	186800.00	186800.00	0.00	0.00	0.00	0.00	0.00	186800.00	186800.00	0.00
A	Lucrari in continuare	80600.00	80600.00	80600.00	0.00	0.00	0.00	0.00	0.00	80600.00	80600.00	0.00
1	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	14000.00	14000.00	14000.00	0.00	0.00	0.00	0.00	0.00	14000.00	14000.00	0.00
2	Bransament electric imobil de stat str. Muncii, 44, ap 2	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00
3	Bransament electric pentru Faniana situata in PS 358 Caporal Alexa	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00
4	Amenajare loc de joaca str. Romantiei-str. Crinului	62600.00	62600.00	62600.00	0.00	0.00	0.00	0.00	0.00	62600.00	62600.00	0.00
B	Lucrari noi	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	0.00	6000.00	6000.00	0.00
1	Bransament electric trifazic la Terenul de sport multifunctional str. Dunarii	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	0.00	6000.00	6000.00	0.00
C	Alte cheltuieli de investitii	100200.00	100200.00	100200.00	0.00	0.00	0.00	0.00	0.00	100200.00	100200.00	0.00
1	Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala- Oras Santana - alte cheltuieli de investitii	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00
2	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00
3	Realizare locuinte colective sociale pe str. Unirii in orasul Santana	61700.00	61700.00	61700.00	0.00	0.00	0.00	0.00	0.00	61700.00	61700.00	0.00
4	Extindere sistem supraveghere video Oras Santana	7500.00	7500.00	7500.00	0.00	0.00	0.00	0.00	0.00	7500.00	7500.00	0.00

	6540770.00	6540770.00	6540770.00	0.00	0.00	0.00	0.00	8000000.00	5740770.00	5740770.00	5740770.00
Capitol A.84-Trans porturi, total, din care:											
A Lucrari in continuare	6261470.00	6261470.00	6261470.00	0.00	0.00	0.00	0.00	8000000.00	5461470.00	5461470.00	5461470.00
1 Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I- executie	5633320.00	5633320.00	5633320.00	0.00	0.00	0.00	0.00	8000000.00	4833320.00	4833320.00	4833320.00
2 Modernizare strazi in orasul Santana, judetul Arad, etapa IV- executie	621250.00	621250.00	621250.00	0.00	0.00	0.00	0.00	0.00	621250.00	621250.00	621250.00
3 Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	6900.00	6900.00	6900.00	0.00	0.00	0.00	0.00	0.00	6900.00	6900.00	6900.00
B Lucrari noi											
1 Amenajare parcare pe str. Palinisului, oras Santana	3000.00	3000.00	3000.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	3000.00
2 Amenajare parcare pe str. Renasterii, U.A.T. Santana, sat. Caporal Alexa	2400.00	2400.00	2400.00	0.00	0.00	0.00	0.00	0.00	2400.00	2400.00	2400.00
C Alte cheltuieli de investitii											
1 Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I - alte cheltuieli	138500.00	138500.00	138500.00	0.00	0.00	0.00	0.00	0.00	138500.00	138500.00	138500.00
2 Modernizare strazi in orasul Santana, judetul Arad, etapa IV- alte cheltuieli	80250.00	80250.00	80250.00	0.00	0.00	0.00	0.00	0.00	80250.00	80250.00	80250.00
3 stationare pe str. Campului in or. Santana - alte cheltuieli	1790.00	1790.00	1790.00	0.00	0.00	0.00	0.00	0.00	1790.00	1790.00	1790.00
4 Extindere parcare pe str. Ion Creanga, oras Santana	1430.00	1430.00	1430.00	0.00	0.00	0.00	0.00	0.00	1430.00	1430.00	1430.00
5 Amenajare parcare pe str. Rozelor, oras Santana	1550.00	1550.00	1550.00	0.00	0.00	0.00	0.00	0.00	1550.00	1550.00	1550.00
6 Amenajare parcare pe str. 1 Decembrie, oras Santana	2980.00	2980.00	2980.00	0.00	0.00	0.00	0.00	0.00	2980.00	2980.00	2980.00
7 Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	1800.00	1800.00	1800.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	1800.00
8 Amenajare parcare pe str. Palinisului, oras Santana	27600.00	27600.00	27600.00	0.00	0.00	0.00	0.00	0.00	27600.00	27600.00	27600.00
9 Amenajare parcare pe str. Renasterii, U.A.T. Santana, sat. Caporal Alexa	18000.00	18000.00	18000.00	0.00	0.00	0.00	0.00	0.00	18000.00	18000.00	18000.00

SEF SERVICIU,
COSTEA VIOLETA LILIANA



DIRECTOR EXECUTIV,
RĂUT SANDA LUCIA

