

JUDETUL ARAD  
 ORAS SANTANA  
 20.04.2021  
 COD FISCAL 3520121



Programul de investiții publice locale pe anul 2021

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:					DIN CARE:		CAPACITATI	TERMEN PIF
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITE CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DE LA BUGETUL LOCAL	TRANSFERURI DE LA BUGETUL DE STAT		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	8260700.00	8260700.00	8260700.00	0.00	0.00	0.00	500000.00	7760700.00	5973420.00	1787280.00		
A	Lucrari in continuare	4412490.00	4412490.00	4412490.00	0.00	0.00	0.00	415000.00	3997490.00	2210210.00	1787280.00		
B	Lucrari noi	2168470.00	2133470.00	2133470.00	0.00	0.00	0.00	0.00	2168470.00	2168470.00	0.00		
C	Alte cheltuieli de investitii	1679740.00	1679740.00	1679740.00	0.00	0.00	0.00	85000.00	1594740.00	1594740.00	0.00		
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare												
	<b>Capitol A.51-Autoritati publice si actiuni externe, total, din care:</b>	<b>58550.00</b>	<b>58550.00</b>	<b>58550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58550.00</b>	<b>58550.00</b>	<b>0.00</b>		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	58550.00	58550.00	58550.00	0.00	0.00	0.00	0.00	58550.00	58550.00	0.00		
1	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arad	8500.00	8500.00	8500.00	0.00	0.00	0.00	0.00	8500.00	8500.00	0.00		
2	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arad	11500.00	11500.00	11500.00	0.00	0.00	0.00	0.00	11500.00	11500.00	0.00		
3	Retea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00		
4	Strategia de dezvoltare locala oras Santana	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00		
	<b>Capitol A.65-Invatamant, total, din care:</b>	<b>3407780.00</b>	<b>3407780.00</b>	<b>3407780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200000.00</b>	<b>3207780.00</b>	<b>1420500.00</b>	<b>1787280.00</b>		
A	Lucrari in continuare	2675290.00	2675290.00	2675290.00	0.00	0.00	0.00	115000.00	2560290.00	773010.00	1787280.00		
1	Reabilitare si modernizare Scoala Generala"Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- executie	1260090.00	1260090.00	1260090.00	0.00	0.00	0.00	115000.00	1145090.00	1910.00	1143180.00		

2	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -executie	1081200.00	1081200.00	1081200.00	0.00	0.00	0.00	0.00	1081200.00	437100.00	644100.00		
3	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arad - executie	334000.00	334000.00	334000.00	0.00	0.00	0.00	0.00	334000.00	334000.00	0.00		
<b>B Lucrari noi</b>		<b>228000.00</b>	<b>228000.00</b>	<b>228000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228000.00</b>	<b>228000.00</b>	<b>0.00</b>		
1	Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice cu destinatie de unitati de invatamant-Scoala Gimnaziala Stefan Augustin Doinas Caporal Alexa	9000.00	9000.00	9000.00	0.00	0.00	0.00	0.00	9000.00	9000.00	0.00		
2	Amenajare curte scoala str. T.Vladimirescu nr.25	150000.00	150000.00	150000.00	0.00	0.00	0.00	0.00	150000.00	150000.00	0.00		
3	Modernizarea infrastructurii de invatamant si cresterea eficientei energetice in cladirile publice- Liceul Tehnologic "Stefan Hell" corp str. Campului nr.107	25000.00	25000.00	25000.00	0.00	0.00	0.00	0.00	25000.00	25000.00	0.00		
4	Educatie la standarde europene in invatamantul preuniversitar din Orasul Santana "Reabilitarea, modernizarea si echiparea Scolii Gimnaziale Santana str. 1 Decembrie nr.36"	19000.00	19000.00	19000.00	0.00	0.00	0.00	0.00	19000.00	19000.00	0.00		
5	Cresterea calitatii procesului educativ prin eficientizarea energetica , modernizarea si dotarea cladirilor aferente Liceului Tehnologic "Stefan Hell" situate pe str. Ghiocelor nr. 6 oras Santana	25000.00	25000.00	25000.00	0.00	0.00	0.00	0.00	25000.00	25000.00	0.00		
<b>C Alte cheltuieli de investitii</b>		<b>504490.00</b>	<b>504490.00</b>	<b>504490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85000.00</b>	<b>419490.00</b>	<b>419490.00</b>	<b>0.00</b>		
1	Reabilitare si modernizare Scoala Generala"Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- alte cheltuieli	99500.00	99500.00	99500.00	0.00	0.00	0.00	85000.00	14500.00	14500.00	0.00		
2	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -alte cheltuieli	18890.00	18890.00	18890.00	0.00	0.00	0.00	0.00	18890.00	18890.00	0.00		
3	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arad - alte cheltuieli	10100.00	10100.00	10100.00	0.00	0.00	0.00	0.00	10100.00	10100.00	0.00		
4	Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice cu destinatie de unitati de invatamant-Scoala Gimnaziala Stefan Augustin Doinas Caporal Alexa	145000.00	145000.00	145000.00	0.00	0.00	0.00	0.00	145000.00	145000.00	0.00		
5	Modernizarea infrastructurii de invatamant si cresterea eficientei energetice in cladirile publice- Liceul Tehnologic "Stefan Hell" corp str. Campului nr.107	75000.00	75000.00	75000.00	0.00	0.00	0.00	0.00	75000.00	75000.00	0.00		

6	Educatie la standarde europene in ivatamantul preuniversitar din Orasul Santana "Reabilitarea, modernizarea si echiparea Scolii Gimnaziale Santana str. 1 Decembrie nr.36	81000.00	81000.00	81000.00	0.00	0.00	0.00	0.00	81000.00	81000.00	0.00		
7	Cresterea calitatii procesului educativ prin eficientizarea energetica , modernizarea si dotarea cladirilor aferente Liceului Tehnologic "Stefan Hell" situate pe str. Ghiocelilor nr. 6 oras Santana	75000.00	75000.00	75000.00	0.00	0.00	0.00	0.00	75000.00	75000.00	0.00		
	<b>Capitol A.67. CULTURA, total din care:</b>	<b>681000.00</b>	<b>681000.00</b>	<b>681000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>381000.00</b>	<b>381000.00</b>	<b>0.00</b>		
	<b>A Lucrari in continuare</b>	<b>515000.00</b>	<b>515000.00</b>	<b>515000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>215000.00</b>	<b>215000.00</b>	<b>0.00</b>		
	<b>B Lucrari noi</b>	<b>35000.00</b>	<b>35000.00</b>	<b>35000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000.00</b>	<b>35000.00</b>	<b>0.00</b>		
	<b>C Alte cheltuieli de investitii</b>	<b>131000.00</b>	<b>131000.00</b>	<b>131000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131000.00</b>	<b>131000.00</b>	<b>0.00</b>		
	<b>Capitol A.67.03-Consolidarea si restaurarea monumentelor istorice</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>A Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>B Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>C Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>Capitol A67.03.06-Case de cultura</b>	<b>531000.00</b>	<b>531000.00</b>	<b>531000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>231000.00</b>	<b>231000.00</b>	<b>0.00</b>		
	<b>A Lucrari in continuare</b>	<b>515000.00</b>	<b>515000.00</b>	<b>515000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300000.00</b>	<b>215000.00</b>	<b>215000.00</b>	<b>0.00</b>		
1	Construire Centru Cultural - proiect tip - varianta V2, combustibil gaz, localitatea Santana, str. Muncii, 120A, judetul Arad	515000.00	515000.00	515000.00	0.00	0.00	0.00	300000.00	215000.00	215000.00	0.00		
	<b>B Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>C Alte cheltuieli de investitii</b>	<b>16000.00</b>	<b>16000.00</b>	<b>16000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16000.00</b>	<b>16000.00</b>	<b>0.00</b>		
1	Construire Centru Cultural - proiect tip - varianta V2, combustibil gaz, localitatea Santana, str. Muncii, 120A, judetul Arad	16000.00	16000.00	16000.00	0.00	0.00	0.00	0.00	16000.00	16000.00	0.00		
	<b>Capitol A67.05.03 -Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement, total, din care:</b>	<b>150000.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150000.00</b>	<b>150000.00</b>	<b>0.00</b>		
	<b>A Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>B Lucrari noi</b>	<b>35000.00</b>	<b>35000.00</b>	<b>35000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35000.00</b>	<b>35000.00</b>	<b>0.00</b>		
1	Amenajare zona de agrement fosta balastiera	35000.00	35000.00	35000.00	0.00	0.00	0.00	0.00	35000.00	35000.00	0.00		
	<b>C Alte cheltuieli de investitii</b>	<b>115000.00</b>	<b>115000.00</b>	<b>115000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115000.00</b>	<b>115000.00</b>	<b>0.00</b>		
1	Amenajare zona de agrement fosta balastiera	115000.00	115000.00	115000.00	0.00	0.00	0.00	0.00	115000.00	115000.00	0.00		



<b>B</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>20000.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>20000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli	20000.00	20000.00	20000.00	0.00	0.00	0.00	0.00	20000.00	20000.00	0.00	0.00	0.00
	<b>Capitol A.70.50.00-Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale , total din care:</b>	<b>167600.00</b>	<b>167600.00</b>	<b>167600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167600.00</b>	<b>167600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>A</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>167600.00</b>	<b>167600.00</b>	<b>167600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167600.00</b>	<b>167600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala- Oras Santana - alte cheltuieli de investitii	50000.00	50000.00	50000.00	0.00	0.00	0.00	0.00	50000.00	50000.00	0.00	0.00	0.00
2	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	33100.00	33100.00	33100.00	0.00	0.00	0.00	0.00	33100.00	33100.00	0.00	0.00	0.00
3	Sistem de acces pe baza de cartela pentru ghena de gunoi str. M.Viteazul bloc ANL	4500.00	4500.00	4500.00	0.00	0.00	0.00	0.00	4500.00	4500.00	0.00	0.00	0.00
4	Extindere sistem de supraveghere video in orasul Santana	80000.00	80000.00	80000.00	0.00	0.00	0.00	0.00	80000.00	80000.00	0.00	0.00	0.00
	<b>Capitol A.84-Transporturi, total, din care:</b>	<b>2138900.00</b>	<b>2138900.00</b>	<b>2138900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2138900.00</b>	<b>2138900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>A</b>	<b>Lucrari in continuare</b>	<b>174200.00</b>	<b>174200.00</b>	<b>174200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174200.00</b>	<b>174200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Amenajare parcare pe str. Paltinisului, oras Santana	70800.00	70800.00	70800.00	0.00	0.00	0.00	0.00	70800.00	70800.00	0.00	0.00	0.00
2	Amenajare parcare pe str. Renasterii, U.A.T. Santana, sat. Caporal Alexa	54600.00	54600.00	54600.00	0.00	0.00	0.00	0.00	54600.00	54600.00	0.00	0.00	0.00
3	Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana	48800.00	48800.00	48800.00	0.00	0.00	0.00	0.00	48800.00	48800.00	0.00	0.00	0.00
<b>B</b>	<b>Lucrari noi</b>	<b>1394070.00</b>	<b>1394070.00</b>	<b>1394070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1394070.00</b>	<b>1394070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Modernizare infrastructura rutiera si pietonala zone centrale (strazile Muncii, Rodnei si Mihai Viteazul) in orasul Santana	41500.00	41500.00	41500.00	0.00	0.00	0.00	0.00	41500.00	41500.00	0.00	0.00	0.00
2	Reabilitare strada Closca si amenajare sens giratoriu intersectie strada Closca cu strada Mihai Viteazul Oras Santana	1004170.00	1004170.00	1004170.00	0.00	0.00	0.00	0.00	1004170.00	1004170.00	0.00	0.00	0.00
3	Amenajare parcare str. T.Vladimirescu nr. 25 oras Santana	175000.00	175000.00	175000.00	0.00	0.00	0.00	0.00	175000.00	175000.00	0.00	0.00	0.00
4	Amenajare parcare str. Ghiocelilor nr.29-31 oras Santana	173400.00	173400.00	173400.00	0.00	0.00	0.00	0.00	173400.00	173400.00	0.00	0.00	0.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>570630.00</b>	<b>570630.00</b>	<b>570630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570630.00</b>	<b>570630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

1	Amenajare parcare pe str. Paltinisului, oras Santana	28200.00	28200.00	28200.00	0.00	0.00	0.00	0.00	28200.00	28200.00	0.00		
2	Amenajare parcare pe str. Renasterii, U.A.T Santana, sat. Caporal Alexa	27400.00	27400.00	27400.00	0.00	0.00	0.00	0.00	27400.00	27400.00	0.00		
3	Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana	110700.00	110700.00	110700.00	0.00	0.00	0.00	0.00	110700.00	110700.00	0.00		
4	Modernizare infrastructura rutiera si pietonala zone centrale (strazile Muncii, Rodnei si Mihai Viteazul) in orasul Santana	142830.00	142830.00	142830.00	0.00	0.00	0.00	0.00	142830.00	142830.00	0.00		
5	Reabilitare strada Closca si amenajare sens giratoriu intersectie strada Closca cu strada Mihai Viteazul Oras Santana	209900.00	209900.00	209900.00	0.00	0.00	0.00	0.00	209900.00	209900.00	0.00		
6	Amenajare parcare str. T.Vladimirescu nr. 25 oras Santana	25000	25000	25000	0.00	0.00	0.00	0.00	25000	25000	0.00		
7	Amenajare parcare str. Ghiocailor nr.29-31 oras Santana	26600	26600	26600	0.00	0.00	0.00	0.00	26600	26600	0.00		

DIRECTOR EXECUTIV,  
RĂUȚ SANDA LUCIA



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COSTEA VIOLETA LILIANA

