

JUDETUL ARAD  
ORAS SANTANA  
14.12.2020  
COD FISCAL 3520121



Programul de investiții publice locale pe anul 2020

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:							DIN CARE:			CAPACI TATI	TERMENI PIF
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITE CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DE LA BUGETUL LOCAL	TRANSFERURI DE LA BUGETUL DE STAT	5	6	7		
0	Total, din care:	13675350.00	13675350.00	13675350.00	0.00	0.00	0.00	0.00	800000.00	12815350.00	8638810.00	4178540.00	12	13		
A	Lucrari in continuare	12038230.00	12038230.00	12038230.00	0.00	0.00	0.00	0.00	800000.00	11238230.00	7184180.00	4054050.00				
B	Lucrari noi	651940.00	651940.00	651940.00	0.00	0.00	0.00	0.00	0.00	651940.00	651940.00	0.00				
C	Alte cheltuieli de investitii	925180.00	925180.00	925180.00	0.00	0.00	0.00	0.00	0.00	925180.00	800690.00	124490.00				
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare															
	<b>Capitol A.51-Autoritati publice si actiuni externe, total, din care:</b>	<b>140650.00</b>	<b>140650.00</b>	<b>140650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140650.00</b>	<b>140650.00</b>	<b>0.00</b>				
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C	Alte cheltuieli de investitii	140650.00	140650.00	140650.00	0.00	0.00	0.00	0.00	0.00	140650.00	140650.00	0.00				
1	PUZ - pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arads	37500.00	37500.00	37500.00	0.00	0.00	0.00	0.00	0.00	37500.00	37500.00	0.00				
2	PUZ - pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arads	41800.00	41800.00	41800.00	0.00	0.00	0.00	0.00	0.00	41800.00	41800.00	0.00				
3	Rețea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00				
4	Achizitie Laptop pentru Directia Economica	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00				
5	Licenta SQL Server Standard 2017-2019 OLP	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00				
6	Strategia de dezvoltare locala oras Santana	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00				
7	Harta turistica digitala	7800.00	7800.00	7800.00	0.00	0.00	0.00	0.00	0.00	7800.00	7800.00	0.00				
8	Achizitie Laptop	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00				
	<b>Capitol A.65-Invatamant, total, din care:</b>	<b>5900980.00</b>	<b>5900980.00</b>	<b>5900980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5900980.00</b>	<b>1722440.00</b>	<b>4178540.00</b>				
A	Lucrari in continuare	5456160.00	5456160.00	5456160.00	0.00	0.00	0.00	0.00	0.00	5456160.00	1402110.00	4054050.00				



<b>Capitol A67.03.06-Case de cultura</b>												
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Capitol A67.05.03 -Intrtinere gradini publice, parcuri, zone verzi, baze sportive si de agrement, total, din care:</b>												
A	Lucrari in continuare	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1 Amenajare parc Euroipa - alte acheltuieli</b>												
A	Lucrari in continuare	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Alte cheltuieli de investitii	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>CAP A. 70.02- Locuinte, servicii si dezvoltare publica, total din care:</b>												
A	Lucrari in continuare	648250.00	648250.00	0.00	0.00	0.00	0.00	0.00	0.00	648250.00	0.00	0.00
B	Lucrari noi	256600.00	256600.00	0.00	0.00	0.00	0.00	0.00	0.00	256600.00	0.00	0.00
C	Alte cheltuieli de investitii	203940.00	203940.00	0.00	0.00	0.00	0.00	0.00	0.00	203940.00	0.00	0.00
<b>Capitol A.70.05-Alimentare cu apa, total, din care:</b>												
A	Lucrari in continuare	275350.00	275350.00	0.00	0.00	0.00	0.00	0.00	0.00	275350.00	0.00	0.00
B	Lucrari noi	46500.00	46500.00	0.00	0.00	0.00	0.00	0.00	0.00	46500.00	0.00	0.00
C	Alte cheltuieli de investitii	205000.00	205000.00	0.00	0.00	0.00	0.00	0.00	0.00	205000.00	0.00	0.00
<b>1 Extindere colectoare menajere oras Santana pe str. C.D. Gherea, jud. Arad - executie</b>												
<b>2 Fazarea proiectului extinderea si modernizarea infrastructurii de apa si apa uzata in judetul Arad -executie</b>												
B	Lucrari noi	260000.00	260000.00	0.00	0.00	0.00	0.00	0.00	0.00	260000.00	0.00	0.00
<b>Racorduri colectoare menajere in localitatea Santana str. D. Gherea nr. 29, 31, 38, 40, 42, 44, 50</b>												
1	Santana str. D. Gherea nr. 29, 31, 38, 40, 42, 44, 50	197940.00	197940.00	0.00	0.00	0.00	0.00	0.00	0.00	197940.00	0.00	0.00
2	Extindere colectoare menajere in localitatea Santana jud.Aradsr. Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocellor, Zefrinului - executie	310000.00	310000.00	0.00	0.00	0.00	0.00	0.00	0.00	310000.00	0.00	0.00
C	Alte cheltuieli de investitii	166940.00	166940.00	0.00	0.00	0.00	0.00	0.00	0.00	166940.00	0.00	0.00
<b>Extindere colectoare menajere oras Santana pe str. C.D. Gherea, jud. Arad - alte cheltuieli</b>												
1	Extindere colectoare menajere in localitatea Santana jud.Aradsr. Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocellor, Zefrinului -alte cheltuieli	30910.00	30910.00	0.00	0.00	0.00	0.00	0.00	0.00	30910.00	0.00	0.00
2	Santana jud.Aradsr. Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocellor, Zefrinului -alte cheltuieli	83000.00	83000.00	0.00	0.00	0.00	0.00	0.00	0.00	83000.00	0.00	0.00
<b>Santana jud.Aradsr. Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocellor, Zefrinului -alte cheltuieli</b>												
1	Santana jud.Aradsr. Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocellor, Zefrinului -alte cheltuieli	22610.00	22610.00	0.00	0.00	0.00	0.00	0.00	0.00	22610.00	0.00	0.00
2	Santana jud.Aradsr. Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocellor, Zefrinului -alte cheltuieli	22610.00	22610.00	0.00	0.00	0.00	0.00	0.00	0.00	22610.00	0.00	0.00



5	Achiziționare saramita masina de imprastiat material antiderapant	6500.00	6500.00	6500.00	0.00	0.00	0.00	0.00	0.00	0.00	6500.00	6500.00	0.00	0.00
6	Sistem de supraveghere video la terenurile de sport de pe str. Dunarii	4500.00	4500.00	4500.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00	4500.00	0.00	0.00
	<b>Capitol A.84- Transporturi, total, din care:</b>													
A	<b>Lucrari in continuare</b>													
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I- executie	6925270.00	6925270.00	6925270.00	0.00	0.00	0.00	0.00	0.00	0.00	6925270.00	6125270.00	800000.00	6125270.00
2	Modernizare strazi in orasul Santana, Judetul Arad, etapa IV- executie	6325470.00	6325470.00	6325470.00	0.00	0.00	0.00	0.00	0.00	0.00	6325470.00	5525470.00	800000.00	5525470.00
3	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	5633320.00	5633320.00	5633320.00	0.00	0.00	0.00	0.00	0.00	0.00	5633320.00	4833320.00	800000.00	4833320.00
		685250.00	685250.00	685250.00	0.00	0.00	0.00	0.00	0.00	0.00	685250.00	685250.00	0.00	0.00
		6900.00	6900.00	6900.00	0.00	0.00	0.00	0.00	0.00	0.00	6900.00	6900.00	0.00	0.00
B	<b>Lucrari noi</b>													
1	Amenajare parcare pe str. Pallinisului, oras Santana	265700.00	265700.00	265700.00	0.00	0.00	0.00	0.00	0.00	0.00	265700.00	265700.00	0.00	0.00
2	Amenajare parcare pe str. Renasterii, U.A.T. Santana, sat. Caporal Alexa	147000.00	147000.00	147000.00	0.00	0.00	0.00	0.00	0.00	0.00	147000.00	147000.00	0.00	0.00
3	Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana	48800.00	48800.00	48800.00	0.00	0.00	0.00	0.00	0.00	0.00	48800.00	48800.00	0.00	0.00
C	<b>Alte cheltuieli de investitii</b>													
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I - alte cheltuieli	334100.00	334100.00	334100.00	0.00	0.00	0.00	0.00	0.00	0.00	334100.00	334100.00	0.00	0.00
2	Modernizare strazi in orasul Santana, Judetul Arad, etapa IV- alte cheltuieli	138500.00	138500.00	138500.00	0.00	0.00	0.00	0.00	0.00	0.00	138500.00	138500.00	0.00	0.00
3	Modernizare parcare si amenajare alveole de stationare pe str. Campului in or. Santana - alte cheltuieli	16250.00	16250.00	16250.00	0.00	0.00	0.00	0.00	0.00	0.00	16250.00	16250.00	0.00	0.00
4	Extindere parcare pe str. Ion Creanga, oras Santana	1790.00	1790.00	1790.00	0.00	0.00	0.00	0.00	0.00	0.00	1790.00	1790.00	0.00	0.00
5	Amenajare parcare pe str. Rozelor, oras Santana	1430.00	1430.00	1430.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.00	1430.00	0.00	0.00
6	Amenajare parcare pe str. 1 Decembrie, oras Santana	1550.00	1550.00	1550.00	0.00	0.00	0.00	0.00	0.00	0.00	1550.00	1550.00	0.00	0.00
7	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	2980.00	2980.00	2980.00	0.00	0.00	0.00	0.00	0.00	0.00	2980.00	2980.00	0.00	0.00
8	Amenajare parcare pe str. Pallinisului, oras Santana	1800.00	1800.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00	0.00
9	Amenajare parcare pe str. Renasterii, U.A.T Santana, sat. Caporal Alexa	35100.00	35100.00	35100.00	0.00	0.00	0.00	0.00	0.00	0.00	35100.00	35100.00	0.00	0.00
		24000.00	24000.00	24000.00	0.00	0.00	0.00	0.00	0.00	0.00	24000.00	24000.00	0.00	0.00

<p>Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si 10 construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana</p>	110700.00	110700.00	110700.00	0.00	0.00	0.00	0.00	110700.00	110700.00	0.00	
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**DIRECTOR EXECUTIV,  
RAUT SANDA LUCIA**



**INTOCMIT  
SEMIDREAN ADRIANA**

