



Programul de investitii publice locale pe anul 2020

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:						DIN CARE:			CAPACI TATI	TERMEN PIF
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITE CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DE LA BUGETUL LOCAL	TRANSFERURI DE LA BUGETUL DE STAT	SURSE PROPRII	CREDITE BANCARE INTERNE		
0	1	2	3	4	5	6	7	8	9	10	11	12	13		
	Total, din care:	13684700.00	13684700.00	13684700.00	0.00	0.00	0.00	800000.00	12884700.00	8706160.00	4178540.00				
A	Lucrari in continuare	12002930.00	12002930.00	12002930.00	0.00	0.00	0.00	800000.00	11202930.00	7187430.00	4015500.00				
B	Lucrari noi	325400.00	325400.00	325400.00	0.00	0.00	0.00	0.00	325400.00	325400.00	0.00				
C	Alte cheltuieli de investitii	1356370.00	1356370.00	1356370.00	0.00	0.00	0.00	0.00	1356370.00	1193330.00	163040.00				
	Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare														
	<b>Capitol A.51-Autoritati publice si actiuni externe, total, din care:</b>	<b>97850.00</b>	<b>97850.00</b>	<b>97850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97850.00</b>	<b>97850.00</b>	<b>0.00</b>				
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
C	Alte cheltuieli de investitii	97850.00	97850.00	97850.00	0.00	0.00	0.00	0.00	97850.00	97850.00	0.00				
	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru 1 aplasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arpad	37500.00	37500.00	37500.00	0.00	0.00	0.00	0.00	37500.00	37500.00	0.00				
	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru 2 aplasamentul aferent numarului cadastral 302768 din Oras Santana, jud.Arpad	41800.00	41800.00	41800.00	0.00	0.00	0.00	0.00	41800.00	41800.00	0.00				
	3 Retea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00				
	4 Achizitie Laptop pentru Directia Economica	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00				
	5 Licenta SQL Server 2017 Standard	5000.00	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00				
	<b>Capitol A.65-Invtatamant, total, din care:</b>	<b>5806680.00</b>	<b>5806680.00</b>	<b>5806680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5806680.00</b>	<b>1628140.00</b>	<b>4178540.00</b>				
A	Lucrari in continuare	4909960.00	4909960.00	4909960.00	0.00	0.00	0.00	0.00	4909960.00	894460.00	4015500.00				





<b>A</b>	<b>Lucrati in continuare</b>	<b>524000.00</b>	<b>524000.00</b>	<b>524000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524000.00</b>	<b>524000.00</b>	<b>0.00</b>	
1	Modernizare iluminat stradal Oras Santana, judetul Arad	524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00	
<b>B</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>45000.00</b>	<b>45000.00</b>	<b>45000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45000.00</b>	<b>45000.00</b>	<b>0.00</b>	
1	Reabilitarea si modernizarea sistemului de iluminat public in Orasul Santana	45000.00	45000.00	45000.00	0.00	0.00	0.00	0.00	0.00	0.00	45000.00	45000.00	0.00	
	<b>Capitol A.70.07-Alimentare cu gaze naturale</b>	<b>313000.00</b>	<b>313000.00</b>	<b>313000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313000.00</b>	<b>313000.00</b>	<b>0.00</b>	
<b>A</b>	<b>Lucrari in continuare</b>	<b>135000.00</b>	<b>135000.00</b>	<b>135000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135000.00</b>	<b>135000.00</b>	<b>0.00</b>	
1	Extindere retea de distributie gaze in sat Caporal Alexa -executie	135000.00	135000.00	135000.00	0.00	0.00	0.00	0.00	0.00	0.00	135000.00	135000.00	0.00	
<b>B</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>178000.00</b>	<b>178000.00</b>	<b>178000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178000.00</b>	<b>178000.00</b>	<b>0.00</b>	
1	Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli	178000.00	178000.00	178000.00	0.00	0.00	0.00	0.00	0.00	0.00	178000.00	178000.00	0.00	
	<b>Capitol A.70.50.-Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale , total, din care:</b>	<b>186800.00</b>	<b>186800.00</b>	<b>186800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186800.00</b>	<b>186800.00</b>	<b>0.00</b>	
<b>A</b>	<b>Lucrari in continuare</b>	<b>80600.00</b>	<b>80600.00</b>	<b>80600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80600.00</b>	<b>80600.00</b>	<b>0.00</b>	
1	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	14000.00	14000.00	14000.00	0.00	0.00	0.00	0.00	0.00	0.00	14000.00	14000.00	0.00	
2	Bransament electric imobil de stat str. Muncii, 44, ap.2	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00	
3	Bransament electric pentru Fântâna situata in PS 358 Caporal Alexa	2000.00	2000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00	
4	Amenajare loc de joaca str. Romantiei-str. Crinului	62600.00	62600.00	62600.00	0.00	0.00	0.00	0.00	0.00	0.00	62600.00	62600.00	0.00	
<b>B</b>	<b>Lucrari noi</b>	<b>6000.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6000.00</b>	<b>6000.00</b>	<b>0.00</b>	
1	Bransament electric trifazic la Terenul de sport multifunctional str. Dunarii	6000.00	6000.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00	6000.00	0.00	
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>100200.00</b>	<b>100200.00</b>	<b>100200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100200.00</b>	<b>100200.00</b>	<b>0.00</b>	
1	Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala- Oras Santana - alte cheltuieli de investitii	30000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	0.00	30000.00	30000.00	0.00	
2	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	1000.00	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00	
3	Realizare locuinte colective sociale pe str Unirii in orasul Santana	61700.00	61700.00	61700.00	0.00	0.00	0.00	0.00	0.00	0.00	61700.00	61700.00	0.00	
4	Extindere sistem supraveghere video Oras Santana	7500.00	7500.00	7500.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	7500.00	0.00	

	<b>Capitol A.84-Transporturi, total, din care:</b>	<b>6540770.00</b>	<b>6540770.00</b>	<b>6540770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>5740770.00</b>	<b>5740770.00</b>	<b>0.00</b>
<b>A</b>	<b>Lucrari in continuare</b>	<b>6261470.00</b>	<b>6261470.00</b>	<b>6261470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8000000.00</b>	<b>5461470.00</b>	<b>5461470.00</b>	<b>0.00</b>
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I- executie	5633320.00	5633320.00	5633320.00	0.00	0.00	0.00	0.00	0.00	8000000.00	4833320.00	4833320.00	0.00
2	Modernizare strazi in orasul Santana, judetul Arad , etapa IV- executie	621250.00	621250.00	621250.00	0.00	0.00	0.00	0.00	0.00	0.00	621250.00	621250.00	0.00
3	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	6900.00	6900.00	6900.00	0.00	0.00	0.00	0.00	0.00	0.00	6900.00	6900.00	0.00
<b>B</b>	<b>Lucrari noi</b>	<b>5400.00</b>	<b>5400.00</b>	<b>5400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5400.00</b>	<b>5400.00</b>	<b>0.00</b>
1	Amenajare parcare pe str. Palinisului, oras Santana	3000.00	3000.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	0.00
2	Amenajare parcare pe str. Renasterii, U.A.T. Santana, sat. Caporal Alexa	2400.00	2400.00	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	2400.00	2400.00	0.00
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>273900.00</b>	<b>273900.00</b>	<b>273900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273900.00</b>	<b>273900.00</b>	<b>0.00</b>
1	Modernizare strazi in localitatea Caporal Alexa, orasul Santana, Judetul Arad, etapa I - alte cheltuieli	138500.00	138500.00	138500.00	0.00	0.00	0.00	0.00	0.00	0.00	138500.00	138500.00	0.00
2	Modernizare strazi in orasul Santana, judetul Arad , etapa IV- alte cheltuieli	80250.00	80250.00	80250.00	0.00	0.00	0.00	0.00	0.00	0.00	80250.00	80250.00	0.00
3	Modernizare parcare si amenajare alveole de stationare pe str. Campului in or. Santana - alte cheltuieli	1790.00	1790.00	1790.00	0.00	0.00	0.00	0.00	0.00	0.00	1790.00	1790.00	0.00
4	Extindere parcare pe str. Ion Creanga, oras Santana	1430.00	1430.00	1430.00	0.00	0.00	0.00	0.00	0.00	0.00	1430.00	1430.00	0.00
5	Amenajare parcare pe str. Rozelor, oras Santana	1550.00	1550.00	1550.00	0.00	0.00	0.00	0.00	0.00	0.00	1550.00	1550.00	0.00
6	Amenajare parcare pe str. 1 Decembrie, oras Santana	2980.00	2980.00	2980.00	0.00	0.00	0.00	0.00	0.00	0.00	2980.00	2980.00	0.00
7	Amenajare parcare pe str. Stefan Augustin Doinas, UAT Santana, sat. Caporal Alexa	1800.00	1800.00	1800.00	0.00	0.00	0.00	0.00	0.00	0.00	1800.00	1800.00	0.00
8	Amenajare parcare pe str. Palinisului, oras Santana	27600.00	27600.00	27600.00	0.00	0.00	0.00	0.00	0.00	0.00	27600.00	27600.00	0.00
9	Amenajare parcare pe str. Renasterii, U.A.T Santana, sat. Caporal Alexa	18000.00	18000.00	18000.00	0.00	0.00	0.00	0.00	0.00	0.00	18000.00	18000.00	0.00

**DIRECTOR EXECUTIV,  
RAUT SANDA LUCIA**



**SEF SERVICIU,  
COSTEA VIOLETA LILIANA**

