

JUDETUL ARAD
 ORAS SANTANA
 20.10.2021
 COD FISCAL 3520121



Programul de investiții publice locale pe anul 2021

NR. CRT.	DENUMIREA OBIECTIVELOR DE INVESTITII	VALOAREA TOTALA CONF. SF	VALOAREA TOTALA ACTUALIZATA	CHELTUIELI TOTALE COL. 5-9	FINANTARE DIN:						DE LA BUCETUL LOCAL	TRANSFERURI DE LA BUCETUL DE STAT	CAPACITATI	TERMEN PIF
					SURSE PROPRII	CREDITE BANCARE INTERNE	SURSE FOND MEDIU	ALTE SURSE CONSTITUITE CONFORM LEGII	TOTAL ALOCATII COL. 10+11	DIN CARE:				
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Total, din care:	9172730.00	9172730.00	9172730.00	0.00	0.00	0.00	500000.00	8672730.00	6395220.00	2277510.00			
A	Lucrari in continuare	4670440.00	4670440.00	4670440.00	0.00	0.00	0.00	500000.00	4170440.00	2204370.00	1966070.00			
B	Lucrari noi	2335870.00	2300870.00	2300870.00	0.00	0.00	0.00	0.00	2335870.00	2335870.00	0.00			
C	Alte cheltuieli de investitii	2166420.00	2166420.00	2166420.00	0.00	0.00	0.00	0.00	2166420.00	1854980.00	311440.00			
	Din total, desfasurat, potrivit clasificatiei, pe capitele bugetare													
	Capitol A.51-Autoritati publice si actiuni externe, total, din care:	64250.00	64250.00	64250.00	0.00	0.00	0.00	0.00	64250.00	64250.00	0.00			
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
C	Alte cheltuieli de investitii	64250.00	64250.00	64250.00	0.00	0.00	0.00	0.00	64250.00	64250.00	0.00			
1	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul compus din numerele cadastrale 307405 si 307406 din Oras Santana, jud.Arads	7800.00	7800.00	7800.00	0.00	0.00	0.00	0.00	7800.00	7800.00	0.00			
2	PUZ- pentru ridicare restrictie de construire si modificare reglementari urbanistice pentru apasamentul aferent numerelor cadastrale 302768, 302769,307005, 306418 si 302056 din Oras Santana, jud.Arads	12200.00	12200.00	12200.00	0.00	0.00	0.00	0.00	12200.00	12200.00	0.00			
3	Retea date - evidenta populatiei Primaria Santana	8550.00	8550.00	8550.00	0.00	0.00	0.00	0.00	8550.00	8550.00	0.00			
4	Strategia de dezvoltare locala oras Santana	35700.00	35700.00	35700.00	0.00	0.00	0.00	0.00	35700.00	35700.00	0.00			
	Capitol A.65-Invatamant, total, din care:	4006780.00	4006780.00	4006780.00	0.00	0.00	0.00	200000.00	3806780.00	1591200.00	2215580.00			
A	Lucrari in continuare	2933240.00	2933240.00	2933240.00	0.00	0.00	0.00	200000.00	2733240.00	767170.00	1966070.00			
1	Reabilitare si modernizare Scoala Generala"Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- executie	1326170.00	1326170.00	1326170.00	0.00	0.00	0.00	0.00	1326170.00	4200.00	1321970.00			

2	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -executie	1273070.00	1273070.00	1273070.00	0.00	0.00	0.00	200000.00	1073070.00	428970.00	644100.00		
3	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arad - executie	334000.00	334000.00	334000.00	0.00	0.00	0.00	0.00	334000.00	334000.00	0.00		
B Lucrari noi		271600.00	271600.00	271600.00	0.00	0.00	0.00	0.00	271600.00	271600.00	0.00		
1	Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice -Scoala Gimnaziala "Stefan Augustin Doinas" Caporal Alexa, structura la Scoala Gimnaziala Santana	9000.00	9000.00	9000.00	0.00	0.00	0.00	0.00	9000.00	9000.00	0.00		
2	Amenajare curte scoala str. T.Vladimirescu nr.25	233600.00	233600.00	233600.00	0.00	0.00	0.00	0.00	233600.00	233600.00	0.00		
3	Educatie la standarde europene in ivatamantul preuniversitar din Orasul Santana "Reabilitarea, modernizarea si echiparea Scolii Gimnaziale Santana str. 1 Decembrie nr.36"	19000.00	19000.00	19000.00	0.00	0.00	0.00	0.00	19000.00	19000.00	0.00		
4	Cresterea calitatii procesului educativ prin eficientizarea energetica , modernizarea si dotarea cladirilor aferente Liceului Tehnologic "Stefan Hell" situate pe str. Ghiocailor nr. 6 oras Santana	10000.00	10000.00	10000.00	0.00	0.00	0.00	0.00	10000.00	10000.00	0.00		
C Alte cheltuieli de investitii		801940.00	801940.00	801940.00	0.00	0.00	0.00	0.00	801940.00	552430.00	249510.00		
1	Reabilitare si modernizare Scoala Generala"Sfanta Ana" corp str.Muncii nr.56, Oras Santana, Judetul Arad- alte cheltuieli	272280.00	272280.00	272280.00	0.00	0.00	0.00	0.00	272280.00	22770.00	249510.00		
2	Reabilitare Scoala Gimnaziala Sfanta Ana, cu clasele I-IV, corp de cladire str. Unirii, nr. 3C, arondata Liceului Tehnologic Stefan Hell, in Orasul Santana, judetul Arad -alte cheltuieli	26460.00	26460.00	26460.00	0.00	0.00	0.00	0.00	26460.00	26460.00	0.00		
3	Extindere Scoala Gimnaziala Santana cu Sala de Sport - strada Tudor Vladimirescu nr. 25, jud.Arad - alte cheltuieli	10100.00	10100.00	10100.00	0.00	0.00	0.00	0.00	10100.00	10100.00	0.00		
4	Cresterea eficientei energetice si gestionarea inteligenta a energiei in cladirile publice -Scoala Gimnaziala "Stefan Augustin Doinas" Caporal Alexa, structura la Scoala Gimnaziala Santana	256000.00	256000.00	256000.00	0.00	0.00	0.00	0.00	256000.00	256000.00	0.00		
5	Educatie la standarde europene in ivatamantul preuniversitar din Orasul Santana "Reabilitarea, modernizarea si echiparea Scolii Gimnaziale Santana str. 1 Decembrie nr.36	81000.00	81000.00	81000.00	0.00	0.00	0.00	0.00	81000.00	81000.00	0.00		
6	Cresterea calitatii procesului educativ prin eficientizarea energetica , modernizarea si dotarea cladirilor aferente Liceului Tehnologic "Stefan Hell" situate pe str. Ghiocailor nr. 6 oras Santana	156100.00	156100.00	156100.00	0.00	0.00	0.00	0.00	156100.00	156100.00	0.00		

	Capitol A.66. SANATATE	6200.00	6200.00	6200.00	0.00	0.00	0.00	0.00	6200.00	6200.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	6200.00	6200.00	6200.00	0.00	0.00	0.00	0.00	6200.00	6200.00	0.00		
	Capitol A.66.50.50 Alete institutii si actiuni sanitare	6200.00	6200.00	6200.00	0.00	0.00	0.00	0.00	6200.00	6200.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	6200.00	6200.00	6200.00	0.00	0.00	0.00	0.00	6200.00	6200.00	0.00		
	Achizitie Defibrilator pentru centul de permanenta	6200.00	6200.00	6200.00	0.00	0.00	0.00	0.00	6200.00	6200.00	0.00		
	Capitol A.67. CULTURA, total din care:	701000.00	701000.00	701000.00	0.00	0.00	0.00	300000.00	401000.00	401000.00	0.00		
A	Lucrari in continuare	515000.00	515000.00	515000.00	0.00	0.00	0.00	300000.00	215000.00	215000.00	0.00		
B	Lucrari noi	35000.00	35000.00	35000.00	0.00	0.00	0.00	0.00	35000.00	35000.00	0.00		
C	Alte cheltuieli de investitii	151000.00	151000.00	151000.00	0.00	0.00	0.00	0.00	151000.00	151000.00	0.00		
	Capitol A.67.03.12-Consolidarea si restaurarea monumentelor istorice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Capitol A67.03.06-Case de cultura	531000.00	531000.00	531000.00	0.00	0.00	0.00	300000.00	231000.00	231000.00	0.00		
A	Lucrari in continuare	515000.00	515000.00	515000.00	0.00	0.00	0.00	300000.00	215000.00	215000.00	0.00		
1	Construire Centru Cultural - proiect tip - varianta V2, combustibil gaz, localitatea Santana, str. Muncii, 120A, judetul Arad	515000.00	515000.00	515000.00	0.00	0.00	0.00	300000.00	215000.00	215000.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	16000.00	16000.00	16000.00	0.00	0.00	0.00	0.00	16000.00	16000.00	0.00		
1	Construire Centru Cultural - proiect tip - varianta V2, combustibil gaz, localitatea Santana, str. Muncii, 120A, judetul Arad	16000.00	16000.00	16000.00	0.00	0.00	0.00	0.00	16000.00	16000.00	0.00		
	Capitol A67.05.03 -Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement, total, din care:	170000.00	170000.00	170000.00	0.00	0.00	0.00	0.00	170000.00	170000.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	35000.00	35000.00	35000.00	0.00	0.00	0.00	0.00	35000.00	35000.00	0.00		

1	Amenajare zona de agrement fosta balastiera	35000.00	35000.00	35000.00	0.00	0.00	0.00	0.00	35000.00	35000.00	0.00		
C Alte cheltuieli de investitii		135000.00	135000.00	135000.00	0.00	0.00	0.00	0.00	135000.00	135000.00	0.00		
1	Amenajare zona de agrement fosta balastiera	115000.00	115000.00	115000.00	0.00	0.00	0.00	0.00	115000.00	115000.00	0.00		
2	Registrul local al spatiilor verzi	20000.00	20000.00	20000.00	0.00	0.00	0.00	0.00	20000.00	20000.00	0.00		
CAP A. 70.02- Locuinte, servicii si dezvoltare publica, total din care:		2224500.00	2224500.00	2224500.00	0.00	0.00	0.00	0.00	2224500.00	2162570.00	61930.00		
A Lucrari in continuare		1048000.00	1048000.00	1048000.00	0.00	0.00	0.00	0.00	1048000.00	1048000.00	0.00		
B Lucrari noi		671000.00	671000.00	671000.00	0.00	0.00	0.00	0.00	671000.00	671000.00	0.00		
C Alte cheltuieli de investitii		505500.00	505500.00	505500.00	0.00	0.00	0.00	0.00	505500.00	443570.00	61930.00		
Capitol A.70.05-Alimentare cu apa, total, din care:		1261710.00	1261710.00	1261710.00	0.00	0.00	0.00	0.00	1261710.00	1261710.00	0.00		
A Lucrari in continuare		524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00		
1	Extindere colectoare menajere in localitatea Santana jud.Arad str..Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocelilor, Zefirului - executie	498000.00	498000.00	498000.00	0.00	0.00	0.00	0.00	498000.00	498000.00	0.00		
2	Fazarea proiectului extinderea si modernizarea infrastructurii de apa si apa uzata in judetul Arad -executie	26000.00	26000.00	26000.00	0.00	0.00	0.00	0.00	26000.00	26000.00	0.00		
B Lucrari noi		587300.00	587300.00	587300.00	0.00	0.00	0.00	0.00	587300.00	587300.00	0.00		
1	Extindere canalizare in localitatea Santana jud. Arad str. 1 Mai, L.Rebreanu, Vanatori	511400.00	511400.00	511400.00	0.00	0.00	0.00	0.00	511400.00	511400.00	0.00		
2	Extidere retea de alimentare cu apa in oras Santana sat Caporal Alexa judetul Arad	75900.00	75900.00	75900.00	0.00	0.00	0.00	0.00	75900.00	75900.00	0.00		
C Alte cheltuieli de investitii		150410.00	150410.00	150410.00	0.00	0.00	0.00	0.00	150410.00	150410.00	0.00		
1	Extindere colectoare menajere in localitatea Santana jud.Arad str..Nucului, A.I.Cuza, Campului, Zarandului, Caprioarei, Ghiocelilor, Zefirului -alte cheltuieli	38610.00	38610.00	38610.00	0.00	0.00	0.00	0.00	38610.00	38610.00	0.00		
2	Extindere canalizare in localitatea Santana jud. Arad str. 1 Mai, L.Rebreanu, Vanatori	38600.00	38600.00	38600.00	0.00	0.00	0.00	0.00	38600.00	38600.00	0.00		
3	Extidere retea de alimentare cu apa in oras Santana sat Caporal Alexa judetul Arad	73200.00	73200.00	73200.00	0.00	0.00	0.00	0.00	73200.00	73200.00	0.00		
Capitol A.70.06-Iluminat public si electrificari		676190.00	676190.00	676190.00	0.00	0.00	0.00	0.00	676190.00	614260.00	61930.00		
A Lucrari in continuare		524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00		
1	Modernizare iluminat stradal Oras Santana, judetul Arad	524000.00	524000.00	524000.00	0.00	0.00	0.00	0.00	524000.00	524000.00	0.00		
B Lucrari noi		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C Alte cheltuieli de investitii		152190.00	152190.00	152190.00	0.00	0.00	0.00	0.00	152190.00	90260.00	61930.00		

1	Reabilitarea, modernizarea si eficientizarea sistemului de iluminat public in Orasul Santana - lot 1	108930.00	108930.00	108930.00	0.00	0.00	0.00	0.00	108930.00	47000.00	61930.00		
2	Modernizare iluminat stradal Oras Santana, judetul Arad	43260.00	43260.00	43260.00	0.00	0.00	0.00	0.00	43260.00	43260.00	0.00		
	Capitol A.70.07-Alimentare cu gaze naturale	20000.00	20000.00	20000.00	0.00	0.00	0.00	0.00	20000.00	20000.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	20000.00	20000.00	20000.00	0.00	0.00	0.00	0.00	20000.00	20000.00	0.00		
1	Extindere retea de distributie gaze in sat Caporal Alexa -alte cheltuieli	20000.00	20000.00	20000.00	0.00	0.00	0.00	0.00	20000.00	20000.00	0.00		
	Capitol A.70.50.00-Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale , total, din care:	266600.00	266600.00	266600.00	0.00	0.00	0.00	0.00	266600.00	266600.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	83700.00	83700.00	83700.00	0.00	0.00	0.00	0.00	83700.00	83700.00	0.00		
1	Demolare casa de stat str. Muncii nr. 23	1500.00	1500.00	1500.00	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00		
2	Demolare casa de stat str. Rozelor nr. 17	1500.00	1500.00	1500.00	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00		
3	Demolare casa de stat str. 1 Decembrie nr. 2	1500.00	1500.00	1500.00	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00		
4	Demolare casa de stat str. Ghiocilor nr. 30	1500.00	1500.00	1500.00	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00		
5	Modernizare teren de fotbal Caporal Alexa cu sistem de irigat si instalatie nocturna - faza retea subterana	63400.00	63400.00	63400.00	0.00	0.00	0.00	0.00	63400.00	63400.00	0.00		
6	Bransament electric Teren de fotbal Caporal Alexa	14300.00	14300.00	14300.00	0.00	0.00	0.00	0.00	14300.00	14300.00	0.00		
C	Alte cheltuieli de investitii	182900.00	182900.00	182900.00	0.00	0.00	0.00	0.00	182900.00	182900.00	0.00		
1	Sistem centralizat de furnizare a energiei termice, utilizand energie geotermala- Oras Santana - alte cheltuieli de investitii	50000.00	50000.00	50000.00	0.00	0.00	0.00	0.00	50000.00	50000.00	0.00		
2	Construire baza sportiva Tip I str. Mihai Viteazul, oras Santana, jud. Arad	33100.00	33100.00	33100.00	0.00	0.00	0.00	0.00	33100.00	33100.00	0.00		
3	Sistem de acces pe baza de cartela pentru ghenă de gunoi str. M.Viteazul bloc ANL	4500.00	4500.00	4500.00	0.00	0.00	0.00	0.00	4500.00	4500.00	0.00		
4	Extindere sistem de supraveghere video in orasul Santana	80000.00	80000.00	80000.00	0.00	0.00	0.00	0.00	80000.00	80000.00	0.00		
5	Demolare casa de stat str. Muncii nr. 23	3800.00	3800.00	3800.00	0.00	0.00	0.00	0.00	3800.00	3800.00	0.00		
6	Demolare casa de stat str. Rozelor nr. 17	3800.00	3800.00	3800.00	0.00	0.00	0.00	0.00	3800.00	3800.00	0.00		
7	Demolare casa de stat str. 1 Decembrie nr. 2	3200.00	3200.00	3200.00	0.00	0.00	0.00	0.00	3200.00	3200.00	0.00		
8	Demolare casa de stat str. Ghiocilor nr. 30	4500.00	4500.00	4500.00	0.00	0.00	0.00	0.00	4500.00	4500.00	0.00		
	Capitol A.84-Transporturi, total, din care:	2170000.00	2170000.00	2170000.00	0.00	0.00	0.00	0.00	2170000.00	2170000.00	0.00		
A	Lucrari in continuare	174200.00	174200.00	174200.00	0.00	0.00	0.00	0.00	174200.00	174200.00	0.00		
1	Amenajare parcare pe str. Paltinisului, oras Santana	70800.00	70800.00	70800.00	0.00	0.00	0.00	0.00	70800.00	70800.00	0.00		

2	Amenajare parcare pe str. Renasterii, U.A.T. Santana, sat. Caporal Alexa	54600.00	54600.00	54600.00	0.00	0.00	0.00	0.00	54600.00	54600.00	0.00		
3	Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana	48800.00	48800.00	48800.00	0.00	0.00	0.00	0.00	48800.00	48800.00	0.00		
B Lucrari noi		1358270.00	1358270.00	1358270.00	0.00	0.00	0.00	0.00	1358270.00	1358270.00	0.00		
1	Modernizare infrastructura rutiera si pietonala zone centrale (strazile Muncii, Rodnei si Mihai Viteazul) in orasul Santana	41500.00	41500.00	41500.00	0.00	0.00	0.00	0.00	41500.00	41500.00	0.00		
2	Reabilitare strada Closca si amenajare sens giratoriu intersectie strada Closca cu strada Mihai Viteazul Oras Santana	1004170.00	1004170.00	1004170.00	0.00	0.00	0.00	0.00	1004170.00	1004170.00	0.00		
3	Amenajare parcare str. T.Vladimirescu nr. 25 oras Santana	101300.00	101300.00	101300.00	0.00	0.00	0.00	0.00	101300.00	101300.00	0.00		
4	Amenajare parcare str. Ghiocailor nr.29-31 oras Santana	211300.00	211300.00	211300.00	0.00	0.00	0.00	0.00	211300.00	211300.00	0.00		
C Alte cheltuieli de investitii		637530.00	637530.00	637530.00	0.00	0.00	0.00	0.00	637530.00	637530.00	0.00		
1	Amenajare parcare pe str. Paltinului, oras Santana	28200.00	28200.00	28200.00	0.00	0.00	0.00	0.00	28200.00	28200.00	0.00		
2	Amenajare parcare pe str. Renasterii, U.A.T Santana, sat. Caporal Alexa	27400.00	27400.00	27400.00	0.00	0.00	0.00	0.00	27400.00	27400.00	0.00		
3	Cresterea mobilitatii urbane in orasul Santana prin extinderea retelei de piste de biciclete si construirea coridorului integrat de mobilitate in zona de sud a orasului, componenta "Drum varianta ocolire sud oras Santana	160700.00	160700.00	160700.00	0.00	0.00	0.00	0.00	160700.00	160700.00	0.00		
4	Modernizare infrastructura rutiera si pietonala zone centrale (strazile Muncii, Rodnei si Mihai Viteazul) in orasul Santana	158830.00	158830.00	158830.00	0.00	0.00	0.00	0.00	158830.00	158830.00	0.00		
5	Reabilitare strada Closca si amenajare sens giratoriu intersectie strada Closca cu strada Mihai Viteazul Oras Santana	209900.00	209900.00	209900.00	0.00	0.00	0.00	0.00	209900.00	209900.00	0.00		
6	Amenajare parcare str. T.Vladimirescu nr. 25 oras Santana	19700	19700	19700	0.00	0.00	0.00	0.00	19700	19700	0.00		
7	Amenajare parcare str. Ghiocailor nr.29-31 oras Santana	32800	32800	32800	0.00	0.00	0.00	0.00	32800	32800	0.00		

DIRECTOR EXECUTIV,
RĂUȚ SANDA LUCIA



ȘEF SERVICIU
COSTEA VIOLETA LILIANA

